



## City of Jackson

### FY 22 Budget Calendar

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| January 21, 2021  | City Council goals and objectives work session.                                |
| January 25, 2021  | Initiate update of five-year capital plan, complete February 5, 2021.          |
| February 11, 2021 | Budget Committee review of submitted five-year capital plan.                   |
| February 15, 2021 | Initiate FY 22 operating budget submission, complete February 26, 2021.        |
| March 11, 2021    | Budget Committee review of FY 22 budget.                                       |
| April 8, 2021     | Budget Committee review of FY 22 budget.                                       |
| April 12, 2021    | If required, initiate debt issue process, target to close first quarter FY 22. |
| April 15, 2021    | City Council budget work session with Department Heads.                        |
| April 29, 2021    | City Council Agenda Meeting, review proposed FY 22 budget.                     |
| June 1, 2021      | City Council first reading of FY 22 budget ordinance.                          |
| June 8, 2021      | City Council second reading of FY 22 budget ordinance.                         |