

Jackson Police Department
Vehicle Lease Agreement Proposal

Fiscal Year 2021

\$200,000.00 from 110-42110-111 (Patrol Salaries)
\$30,000.00 from 110-42110-130 (Patrol Benefits)
\$50,000.00 from 110-42110-331 (Motor Vehicle Fuel & Oil Expense)
\$50,000.00 from 110-42160-111 (Traffic Unit Salaries)
\$10,000.00 from 110-42160-130 (Traffic Unit Benefits)
\$20,000.00 from 110-42100-289 (Training)
\$30,000.00 from 110-42165-111 (ICAC)
\$10,000.00 from 110-42165-130 (ICAC Benefits)
\$400,000.00 Total for Fiscal Year 2021

Fiscal Years 2022 through 2025

\$252,000.00 from 110-42110-111 (Patrol Salaries)
\$75,600.00 from 110-42110-130 (Patrol Benefits)
\$72,400.00 from 110-42110-339 (Motor Vehicle Expense)
\$400,000.00 Total per year for each of the Fiscal Years 2022 through 2025

The expenses incurred will **not** increase the overall yearly budgets as the funds needed will be drawn on the Police Department's existing and FY 22 – FY25 operating budgets.