

City of Jackson - Budget Committee
FY 21 Revenue Update
25-Mar-21

February YTD Revenue

| | <u>February YTD</u> | <u>Annual Budget</u> | Target % <u>0.66</u> |
|-------------------------|---------------------|----------------------|-------------------------|
| Local Sales Tax - Total | 15,207,627 | 17,425,000 | 0.87 |
| State Sales Tax | 4,445,569 | 5,619,600 | 0.79 |
| Hotel Tax | 506,832 | 425,056 | 1.19 |