

City of Jackson Capital Budget Summary

	Department	Item	N / R	FY22	FY23	FY24	FY25	FY26	Totals
1	Building	2021 F-150 4x2 Supercab Styleside	R						
2	Building	2022 F-150 4x2 Supercab Styleside	R		\$28,270				
3	Building	2023 F-150 4x2 Supercab Styleside	R			\$29,683			
4	Building	2024 F-150 4x2 Supercab Styleside	R				\$31,168		
5	Building	2025 F-150 4x2 Supercab Styleside	R					\$32,726	
6		BUILDING TOTAL		\$0	\$28,270	\$29,683	\$31,168	\$32,726	\$121,847
7									
8	Housing	2022 F-1504x2 Supercab Styleside	R		\$28,270				
9	Housing	2023 F-1504x2 Supercab Styleside	R			\$29,683			
10	Housing	2024 F-1504x2 Supercab Styleside	R				\$31,168		
11	Housing	2025 F-1504x2 Supercab Styleside	R					\$32,726	
12		HOUSING TOTAL		\$0	\$28,270	\$29,683	\$31,168	\$32,726	\$121,847
13									
14	City Hall	ADA Renovations for Restrooms	R		\$55,000				
15	City Hall	Complete replacement of ceiling tiles in basement	R		\$12,000	\$12,000	\$16,000		
16	City Hall	Remove and Replace Water Stop and Caulking on Exterior of Building	R		\$30,000	\$30,000	\$30,000	\$30,000	
17		CITY HALL TOTAL		\$0	\$97,000	\$42,000	\$46,000	\$30,000	\$215,000
18									
19	Traffic Signalization	Annual LED Replace (Equip. Only)	R	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	
20	Traffic Signalization	Annual Back Plate Replace (Equip. Only)	R	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	
21	Traffic Signalization	Annual Signal Head Replace (Equip. Only)	R	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	
22	Traffic Signalization	Old Hickory @ 45 Bypass Signal Rebuild	R				\$280,000		
23	Traffic Signalization	ITS Server (Equip. Only)	R	\$7,500					
24	Traffic Signalization	Cabinet/Comm Upgrades (Equip Only)	R		\$115,000				
25	Traffic Signalization	Forest@Hollywood Signal Rebuild	R		\$245,000				
26	Traffic Signalization	Forest @ Lambuth Signal Rebuild	R			\$245,000			
27	Traffic Signalization	Old Hickory @ Parkway Signal Rebuild	R				\$255,000		
28	Traffic Signalization	S. Highland @ Edwards Signal Rebuild	R					\$260,000	
29	Traffic Signalization	3/4 Ton Ext. Cab 4X4 Truck with Utility Bed	R			\$44,000			
30	Traffic Signalization	3/4 Ton Ext. Cab 4X4 Truck with Utility Bed	R					\$46,000	
31		TRAFFIC SIGNALIZATION TOTAL		\$92,500	\$445,000	\$374,000	\$620,000	\$391,000	\$1,922,500
32									
33	Traffic Sign	1/2 Ton Ext. Cab 4X4 Truck	R	\$0	\$0	\$32,000			
34	Traffic Sign	1/2 Ton Ext. Cab 4X4 Truck	R				\$33,000		
35	Traffic Sign	Portable Message Board	N			\$14,000			
36		TRAFFIC SIGN TOTAL		\$0	\$0	\$46,000	\$33,000	\$0	\$79,000
37									
38	Stormwater Operations	Single Axle Dump Truck	R			\$100,000			
39	Stormwater Operations	Excavator with Trailer	R			\$130,000			
40	Stormwater Operations	3/4 Ton Ext. Cab 4X4 Truck with Regular Bed	R			\$33,000			
41	Stormwater Operations	Old Hickory Blvd Pipe Replacement	R		\$475,000				
42	Stormwater Operations	Wallace Road Pipe Replacement	R				\$300,000		

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43	Stormwater Operations	Tandem Axle Dump Truck	R				\$145,000		
44	Stormwater Operations	1 Ton Crew Cab 4X4 Truck with Utility Bed	R					\$52,000	
45	Stormwater Operations	1 Ton Crew Cab 4X4 Truck with Utility Bed	R					\$52,000	
46	Stormwater Operations	Executive Drive pipe system replacement.	R		\$115,000				
47		STORMWATER OPERATIONS		\$0	\$590,000	\$263,000	\$445,000	\$104,000	\$1,402,000
48									
49	Engineering	1/2 Ton Ext. Cab 4X4 Truck	R				\$32,000		
50	Engineering	Traffic Management Center Expansion	N		\$50,000				
51		ENGINEERING TOTAL		\$0	\$50,000	\$0	\$32,000	\$0	\$82,000
52									
53	Street Resurfacing/Projects	Pavement Management	R	\$657,500	\$1,500,000	\$1,500,000	\$3,000,000	\$3,000,000	
54	Street Resurfacing/Projects	F.E. Wright Phase II	R				\$1,700,000		
55	Street Resurfacing/Projects	McClellan Road (near USJ Curve improvement)	R			\$860,000			
56	Street Resurfacing/Projects	Vann @ Country Club/ Express Dr. Improvements	R				\$1,600,000		
57	Street Resurfacing/Projects	Channing Way Improvements	R					\$1,400,000	
58	Street Resurfacing/Projects	Vann @ Stonebridge Improvements	R					\$1,100,000	
59	Street Resurfacing/Projects	North Royal (Kingsfield to Parkway)	N				\$2,750,000		
60	Street Resurfacing/Projects	Commerce Street Sidewalks	N				\$800,000		
61		STREET RESURFACING/PROJECTS TOTAL		\$657,500	\$1,500,000	\$2,360,000	\$9,850,000	\$5,500,000	\$19,867,500
62									
63	Information Technology	Telephone System Update	R		\$96,500				
64	Information Technology	Replace Backup System	N		\$195,000				
65	Information Technology	City Council Room Broadcast Equipment Upgrade	R				\$50,000		
66	Information Technology	Replacement Desktops	R		\$45,000				
67	Information Technology	Cisco ASA & Catalyst Core Switch Replacement	R		\$200,000				
68	Information Technology	New Virtual Host Server and File Sharing Hardware	N		\$135,000				
69	Information Technology	Replacement Desktops	R		\$45,000				
70	Information Technology	Metro / CID, Main PD & Central Dispatch Switch Upgrades	R			\$250,000			
71	Information Technology	Server Infrastructure Updates	R			\$85,000			
72	Information Technology	Replacement Desktops	R			\$45,000			
73	Information Technology	Network Infrastructure Upgrade	R				\$200,000		
74	Information Technology	Server Infrastructure Updates	R				\$80,000		
75	Information Technology	Replacement Desktops	R				\$60,000		
76	Information Technology	Telephone System Update	R				\$100,000		
77	Information Technology	Server Infrastructure Updates	R					\$100,000	
78	Information Technology	Replacement Desktops	R					\$60,000	
79	Information Technology	Network Infrastructure Upgrade	R					\$195,000	
80		INFORMATION TECHNOLOGY TOTAL		\$0	\$716,500	\$380,000	\$490,000	\$355,000	\$1,941,500
81									
82	Mayors Office	Replacement Vehicle	R		\$30,000				
83	Mayors Office	Replacement Vehicle	R					\$30,000	
84		MAYORS OFFICE TOTAL		\$0	\$30,000	\$0	\$0	\$30,000	\$60,000
85									
86	Planning	Large Format Plotter/Scanner	N		\$10,000				

	Department	Item	N / R	FY22	FY23	FY24	FY25	FY26	Totals
87		PLANNING TOTAL		\$0	\$10,000	\$0	\$0	\$0	\$10,000
88									
89	Civic Center	8' Plastic Tables	R		\$8,000				
90	Civic Center	HVAC Upgrade	R		\$80,000				
91	Civic Center	Riser Repairs - Understructure	R			\$150,000			
92	Civic Center	Roof Repair	R				\$100,000		
93	Civic Center	FIY Rail Cable Replacement	R						
94		CIVIC CENTER TOTAL		\$0	\$88,000	\$150,000	\$100,000	\$0	\$338,000
95									
96	Fairgrounds	New Scissor Lift	R		\$15,000				
97	Fairgrounds	Convert 140 Lamps to LED.	N		\$30,000				
98	Fairgrounds	Replace 4 Steel doors in the Building.	R		\$12,000				
99	Fairgrounds	Paint Entirety of Facilities exterior.	R			\$40,000			
100	Fairgrounds	Replace the parks 3-rail fence.	R			\$25,000			
101	Fairgrounds	Purchase Heavy Duty 8 ft. tables.	R				\$25,000		
102	Fairgrounds	Pitched concrete footing around Bldg	N					\$40,000	
103		FAIRGROUNDS TOTAL		\$0	\$57,000	\$65,000	\$25,000	\$40,000	\$187,000
104									
105	Farmer's Market/AMP	AC Unit in Main Office	R		\$8,000				
106	Farmer's Market/AMP	Roofing	R		\$10,000				
107	Farmer's Market/AMP	Cameras & Outdoor Speaker System	N			\$10,000			
108	Farmer's Market/AMP	Concrete Sealant for Shed 1 & 2	R				\$8,000		
109		FARMER'S MARKET / AMP TOTAL		\$0	\$18,000	\$10,000	\$8,000	\$0	\$36,000
110									
111	Ned	Stage Curtains	R		\$38,000				
112	Ned	LED lighting for the stage, & spotlight	R		\$9,760				
113	Ned	LED lighting above audience	R		\$16,000				
114	Ned	Steps outside Old City Hall area	R			\$5,000			
115	Ned	Copier	R			\$8,000			
116	Ned	Air conditioner units	R				\$22,000		
117	Ned	Carpet for Main Gallery	R					\$12,000	
118	Ned	Furniture for Ned Main Gallery	N					\$5,000	
119		NED TOTAL		\$0	\$63,760	\$13,000	\$22,000	\$17,000	\$115,760
120									
121	GDK	John Deere 997 Mower	R		\$38,000	\$19,000	\$19,000	\$19,000	
122	GDK	New Office	N		\$130,000				
123	GDK	Backhoe	R			\$60,000			
124	GDK	Leaf Machine	R		\$44,000		\$44,000		
125	GDK	Ford F-250	R		\$27,000		\$27,000	\$27,000	
126		GROUNDKEEPING TOTAL		\$0	\$239,000	\$79,000	\$90,000	\$46,000	\$454,000
127									
128	Parks Maintenance	New service truck	R		\$46,000				
129	Parks Maintenance	New service truck	R			\$46,000			
130	Parks Maintenance	New service truck	R				\$46,000		

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131	Parks Maintenance	New service truck	R					\$46,000	
132		PARKS MAINTENANCE TOTAL		\$0	\$46,000	\$46,000	\$46,000	\$46,000	\$184,000
133									
134	Garage	PATCH AND SEAL PARKING LOT	R		\$6,000				
135	Garage	TOUGHBOOK	R		\$5,000				
136	Garage	6 FUEL PUMPS	R		\$87,500	\$87,500			
137	Garage	NEW OR USED TRUCK	R					\$25,000	
138		GARAGE TOTAL		\$0	\$98,500	\$87,500	\$0	\$25,000	\$211,000
139									
140	Fire Buildings	Bedding FS 2, 3, 5, 7	R		\$9,072				
141	Fire Buildings	Lounge Furniture FS 3 & 6	R		\$21,000				
142	Fire Buildings	Kitchen Cabinets FS 2, & Admin Bld	R		\$10,000				
143	Fire Buildings	Renovate FS1, 3, 5, & 6 lounge & office	N		\$10,000				
144	Fire Buildings	Fire Station 8	N					\$3,750,000	
145		FIRE BUILDINGS TOTAL		\$0	\$50,072	\$0	\$0	\$3,750,000	\$3,800,072
146									
147	Fire Operations	Handheld Chemical ID Analyzer	R		\$43,400				
148	Fire Operations	Akron #3095 In-Line Foam Eductors	N		\$6,480				
149	Fire Operations	R.I.T. Airpack	N		\$6,200				
150	Fire Operations	P.P.E. Turnout Gear	N		\$88,000				
151	Fire Operations	Hurst Cutters & Spreaders, Battery Powered Extrication Tools Engines 12 & 53	R		\$47,879				
152	Fire Operations	17 KeySecure® Knox Rapid access System	R		\$16,576				
153	Fire Operations	24' Walk-in Heavy Rescue Apparatus	N				\$700,000		
154	Fire Operations	Mobile Command Post Vehicle	R					\$1,500,000	
155		FIRE OPERATIONS TOTAL		\$0	\$208,535	\$0	\$700,000	\$1,500,000	\$2,408,535
156									
157	Fire Prevention	2 Pickup Trucks	R			\$35,000	\$35,000		
158		FIRE PREVENTION TOTAL		\$0	\$0	\$35,000	\$35,000	\$0	\$70,000
159									
160	Fire Training	Upgrade Live Props Fire Ground Training	R		\$5,000				
161	Fire Training	4 Passenger multi-purpose Utility Terrain Vehicle.	N		\$8,000				
162	Fire Training	Tables/chairs classrooms 1, 2, & 3	R		\$9,000				
163	Fire Training	Computer Upgrades	R			\$9,000			
164	Fire Training	2 Pickup Trucks	R			\$35,000	\$35,000		
165		FIRE TRAINING TOTAL		\$0	\$22,000	\$44,000	\$35,000	\$0	\$101,000
166									
167	Fire Public Education	2 Pickup Trucks	R			\$35,000	\$35,000		
168		FIRE PUBLIC EDUCATION TOTAL		\$0	\$0	\$35,000	\$35,000	\$0	\$70,000
169									
170	Central Dispatch	Workstation for GIS Mapping	N		\$5,000				
171	Central Dispatch	Add (2) Repl (3) TV's add TV stand	N / R		\$8,000				
172	Central Dispatch	New construction Dispatch Center	N				\$5,400,000		
173	Central Dispatch	UPS System for new dispatch site	R		\$25,000				
174	Central Dispatch	Furniture for new 911 Center	R				\$50,000		

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175	Central Dispatch	Computer Lab equipment x 8	N			\$16,400			
176	Central Dispatch	Computer Lab equipment x 8	N				\$16,400		
177	Central Dispatch	MCC7500 Radio System (Add Console)	N		\$75,663				
178		CENTRAL DISPATCH TOTAL		\$0	\$113,663	\$16,400	\$5,466,400	\$0	\$5,596,463
179									
180	Police - Admin	(48) Ballistic Vests @ 525.00 each	R		\$50,000	\$25,000	\$25,000	\$25,000	
181	Police - Admin	(12) Ballistic Vests @ 525.00 each	N		\$12,800	\$6,300	\$6,300	\$6,300	
182	Police - Admin	(1) Dell Server	R		\$24,000		\$12,000		
183	Police - Admin	(1) Dell PowerEdge Server and Vault	R		\$57,000				
184	Police - Admin	(1) Falcon Trailer Base Camera System	N		\$48,000				
185		POLICE ADMIN TOTAL		\$0	\$191,800	\$31,300	\$43,300	\$31,300	\$297,700
186									
187	Police - CID	(1) Graykey Forensic Device	N		\$20,000				
188	Police - CID	(1) Interview Room Video Equipment	N						
189	Police - CID	(1) Trimble X7 3-D Cr. Scene Scanner	N		\$99,030				
190	Police - CID	(3) Police Vehicles (1 per year)	R		\$70,000		\$35,000		
191		POLICE - CID TOTAL		\$0	\$189,030	\$0	\$35,000	\$0	\$224,030
192									
193	Police - Gang Unit	(3) Vehicles, Unmarked \$35,000 ea	R		\$70,000		\$35,000		
194		POLICE - GANG UNIT TOTAL		\$0	\$70,000	\$0	\$35,000	\$0	\$105,000
195									
196	Police - Family Justice Center	Police Unmarked Vehicle	R		\$35,000				
197	Police - Family Justice Center	Police Unmarked Vehicle	R		\$35,000				
198		POLICE - FAMILY JUSTICE CENTER TOTAL		\$0	\$70,000	\$0	\$0	\$0	\$70,000
199									
200	Police - Fleet	(7) Mobile Computers in Patrol Cars	R		\$42,000	\$17,500	\$17,500	\$17,500	
201	Police - Fleet	(7) In-car dash cameras	R		\$56,618	\$56,618	\$56,618	\$56,618	
202		POLICE - FLEET TOTAL		\$0	\$98,618	\$74,118	\$74,118	\$74,118	\$320,972
203									
204	Police - Patrol	(4) Stalker Radar, \$1,385 ea, 2 Yr. Wrty	R		\$5,540	\$6,000		\$6,000	
205	Police - Patrol	(10) Taser XP26, \$1,459 ea. w/ Wrty	R		\$30,000	\$16,272	\$16,774	\$17,277	
206	Police - Patrol	(2) Bolo Wrap Devices (1,221.05)	N / R		\$2,442				
207	Police - Patrol	(25) Body Cams (\$1,240 ea)	R		\$62,000	\$31,000	\$31,000	\$31,000	
208	Police - Patrol	(10) Motorola Portable Radios (2,800)	R		\$79,000	\$56,000	\$56,000	\$56,000	
209		POLICE - PATROL TOTAL		\$0	\$178,982	\$109,272	\$103,774	\$110,277	\$502,305
210									
211	Police - Street Crimes Unit	(2) Replacement Vehicles \$35,000 ea	R						
212		POLICE - STREET CRIMES UNIT TOTAL		\$0	\$0	\$0	\$0	\$0	\$0
213									
214	Police - SWAT	(250) Duty Carry Firearms - \$220 each	R				\$55,000		
215	Police - SWAT	(20) Rifles w/ 2 extra mags - \$760 ea	R			\$15,200			
216	Police - SWAT	(20) Patrol Shotguns - \$500 ea	R			\$10,000			
217	Police - SWAT	(14) Level IIIA Ballistic Vests/Helmets	R					\$36,000	
218		POLICE - SWAT TOTAL		\$0	\$0	\$25,200	\$55,000	\$36,000	\$116,200

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219									
220	Recreation & Parks	New roof for pavilion Bemis: Stella Duncan	R		\$6,500				
221	Recreation & Parks	Roof for Pavillion Cypress Grove	R		\$9,500				
222	Recreation & Parks	Pavillion & Tables Bemis: Memorial	N		\$25,000				
223	Recreation & Parks	Soccer Goals North Park & Kate Campell	R		\$10,000		\$5,000		
224	Recreation & Parks	Playground Equipment Wallace Road Park	R			\$15,000	\$15,000		
225	Recreation & Parks	Elevated Boardwalk Cypress Grove	R		\$100,000				
226	Recreation & Parks	Playground Equipment Centennial	R			\$15,000			
227	Recreation & Parks	Malesus Playground Equipment	N & R			\$25,000			
228	Recreation & Parks	Shirlene Mercer Performance Pavillion	N					\$200,000	
229	Recreation & Parks	North Park Splash Pad						\$380,000	
230	Recreation & Parks	15 Passenger Van	R		\$33,488				
231		RECREATION & PARKS TOTAL		\$0	\$184,488	\$55,000	\$20,000	\$580,000	\$839,488
232									
233	Athletics	Resurface courts 5&6 at Conger Park	R		\$11,000				
234	Athletics	Resurface tennis courts at Malesus Park	R		\$24,900				
235	Athletics	Resurface North Park Tennis courts	R		\$38,000				
236	Athletics	Post tension court 5&6 at Conger Park	N				\$130,000		
237	Athletics	Post tension tennis courts at Malesus Park	N				\$160,000		
238	Athletics	Post tension tennis courts at NorthPark	N					\$300,000	
239		ATHLETICS TOTAL		\$0	\$73,900	\$0	\$290,000	\$300,000	\$663,900
240									
241	Bemis	Roof on House	R		\$7,000				
242		BEMIS TOTAL		\$0	\$7,000	\$0	\$0	\$0	\$7,000
243									
244	Jackson Tennis Complex	Resurface 10 outdoor courts	N				\$55,000		
245		JACKSON TENNIS COMPLEX TOTAL		\$0	\$0	\$0	\$55,000	\$0	\$55,000
246									
247	T.R White Sportsplex	FLOOR TILES AND BASE BORDERS	R		\$17,000				
248	T.R White Sportsplex	GYM LIGHTS	R		\$5,000				
249	T.R White Sportsplex	EXIT DOORS LOWER LEVEL	R		\$21,000				
250	T.R White Sportsplex	HOLDING TANK FOR POOL	R			\$15,000			
251	T.R White Sportsplex	RESURFACE GYM FLOORS (T. R. WHITE AND WESTWOOD)	R			\$6,000			
252	T.R White Sportsplex	REPAINT BUILDING EXTERIOR	R				\$17,000		
253	T.R White Sportsplex	REFURBISH FRONT ENTRANCE	R					\$80,000	
254	T.R White Sportsplex	REPLACE BOILER AND CHILLER	R					\$300,000	
255	T.R White Sportsplex	REFURBISH/ REPAIR ROOF	R		\$50,000				
256		T.R. WHITE SPORTSPLEX TOTAL		\$0	\$93,000	\$21,000	\$17,000	\$380,000	\$511,000
257									
258	Westwood	Elliptical fitness trainer	N		\$6,500				
259	Westwood	Repaint WW Center exterior	R		\$28,000				
260	Westwood	Overlay, stripe WW parking lot	R						
261	Westwood	Replace carpet in WW center	R				\$15,000		
262	Westwood	Renovate WW swimming pool	R					\$185,000	

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263		WESTWOOD TOTAL		\$0	\$34,500	\$0	\$15,000	\$185,000	\$234,500
264									
265	Westwood Tennis Center	Replace netting court surround	R		\$6,500				
266	Westwood Tennis Center	Resurface indoor courts	R		\$11,000				
267	Westwood Tennis Center	Replace carpet/runners	R			\$6,000			
268		WESTWOOD TENNIS CENTER TOTAL		\$0	\$17,500	\$6,000	\$0	\$0	\$23,500
269									
270	Street Dept	ON CALL TRUCK 4X4	R		\$54,000				
271	Street Dept	524L JOHN DEERE LOADER	R		\$140,000				
272	Street Dept	ZERO TURN 930 JOHN DEERE	N		\$14,000				
273	Street Dept	FORD F-150 PICKUP	R		\$32,000	\$37,500			
274	Street Dept	FORD F-150 PICKUP (2)	R		\$32,000	\$64,000			
275	Street Dept	SLOPE MOWER72' SSM-T4E CUTTER	R		\$65,000				
276	Street Dept	T770 BOBCAT COMPACT TRACK LOADER	R		\$64,000				
277	Street Dept	INTERSTATE MD 324D 28 FLAT TRAILER	R		\$18,000				
278	Street Dept	40" MILLING HEAD	N		\$21,000				
279	Street Dept	6X12 CARGO TRAILER	N			\$5,500			
280	Street Dept	FREIGHTLINER 108SD SINGLE AXLE	R						
281		STREET DEPT TOTAL		\$0	\$440,000	\$107,000	\$0	\$0	\$547,000
282									
283	Sportsplex	Toro ProCore 648 Aerator	R		\$24,457				
284	Sportsplex	Lely WFR Spreader 550 lbs ground driven / PTO	N		\$6,575				
285	Sportsplex	Hoshizaki KM-1301SRJ Ice Machine Mounted on existing Ice Bin	R		\$9,310				
286	Sportsplex	Phased Replacement of Seating & Create Shade over seating areas (Complex A)	R & N		\$54,000	\$72,000	\$90,000	\$90,000	
287	Sportsplex	Scheduled Gator Replacement	R		\$50,101		\$39,054	\$22,094	
288	Sportsplex	Scheduled Mower Replacement	R		\$72,115	\$66,900		\$35,000	
289	Sportsplex	Scheduled Infield Groomer Replacement	R		\$14,500	\$15,015			
290	Sportsplex	Phased turfing of infields over 5 years	N						
291	Sportsplex	Indoor Multi-use Turf Facility	N				\$525,000		
292		SPORTSPLEX TOTAL		\$0	\$231,058	\$153,915	\$654,054	\$147,094	\$1,186,121
293									
294									
295				\$750,000	\$6,379,446	\$4,688,071	\$19,537,982	\$13,743,241	\$45,098,740
296									
297									
298		Alternate Financing							
299									
300	Metro Narcotics	(4) Undervocer Vehicles (per year)	R	\$35,000	\$35,000	\$35,000	\$35,000		
301		METRO NARCOTICS TOTAL		\$35,000	\$35,000	\$35,000	\$35,000	\$0	\$140,000
302									
303	GDK	Garbage Truck	R	\$100,000					
304	H&S (Solid Waste)	Tablets, protective cases, and vehicle mounts	N	\$9,000					
305	H&S (Solid Waste)	Knuckleboom Loader (Claw Truck)	R	\$170,000					
306	H&S (Solid Waste)	Knuckleboom Loader (Claw Truck)	N	\$170,000					

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307	H&S (Solid Waste)	Ford F-250 W/ Small dump Bed	R		\$55,000				
308	H&S (Solid Waste)	Knuckleboom Loader (Claw Truck)	R			\$170,000			
309	H&S (Solid Waste)	Roll-off Recycling Bins (12)	N		\$72,000				
310	H&S (Solid Waste)	FORD F-450 BEAN BED WORK TRUCK	R	\$56,000					
311	H&S (Solid Waste)	Knuckleboom Loader (Claw Truck)	N					\$170,000	
312		H & S (SOLID WASTE) TOTAL		\$505,000	\$127,000	\$170,000	\$0	\$170,000	\$972,000
313									
314	Street Dept	LEEBOY 8500c PAVER	R	\$135,000					
315	Street Dept	FREIGHTLINER 108SD SINGLE AXLE	R		\$112,000				
316	Street Dept		R						
317	Street Dept	FORD F-450 FLAT BED TRUCK	R			\$52,000			
318									
319		STREET DEPT (IMPROVE ACT FUNDING)		\$135,000	\$112,000	\$52,000			\$299,000
320									
321				\$1,425,000	\$6,653,446	\$4,945,071	\$19,572,982	\$13,913,241	\$46,210,740
322									
323									