

CITY OF JACKSON
 FY22 Budget Amendment
 BUDGET ORDINANCE/AMENDMENTS

Amendment #: 1
 Updated

MAYOR APPROVAL DATE: _____

COUNCIL APPROVAL DATE: _____

Account/Description	APPROVED FY22 BUDGET	BUDGET AMENDMENT	TOTAL AMENDED FY22 BUDGET
AMEND FOR H&S EQUIPMENT OPERATORS	-	-	-
TOTAL REVENUE	-	-	-

EXPENDITURE Account/Description	APPROVED FY22 BUDGET	BUDGET AMENDMENT	TOTAL AMENDED FY22 BUDGET
Employee - Salary	131-43230-111	640,482.00	156,416.00
Employee - Benefits	131-43230-130	390,143.00	72,700.00
TOTAL EXPENDITURE	1,030,625.00	229,116.00	1,259,741.00

Four additional Equipment Operator II positions at paygrade 10H. Operation of two new claw trucks and garbage duties of downtown courtesy containers and park containers.

Revenue Funds will be derived from General Fund Balance and reconciled at End of Year closing.

NOTES

AMENDMENTS ENTERED BY: _____

AMENDMENTS ENTERED DATE: _____

Created Date: 6/16/2021 By: Cathy Keck

CITY OF JACKSON
 FY22 Budget Amendment
 BUDGET ORDINANCE/AMENDMENTS

Amendment #: 2
 Updated

MAYOR APPROVAL DATE: _____
 COUNCIL APPROVAL DATE: _____

Account/Description	APPROVED FY22 BUDGET	BUDGET AMENDMENT	TOTAL AMENDED FY22 BUDGET
AMEND FOR TRANSFER OF FUNDS			
Transfer to Capital Fund	110-41900-761	-	4,000,000.00
Transfer from General fund	315-36961	-	4,000,000.00
TOTAL REVENUE	-	-	-
EXPENDITURE			
Account/Description	APPROVED FY22 BUDGET	BUDGET AMENDMENT	TOTAL AMENDED FY22 BUDGET
Street Resurfacing/Repair	315-43190-931	1,902,158.00	4,000,000.00
TOTAL EXPENDITURE	1,902,158.00	4,000,000.00	5,902,158.00

Transfer \$4,000,000 from General Fund to Capital Outlay Fund.
Revenue Funds will be derived from General Fund Balance and reconciled at End of Year closing.

NOTES
 AMENDMENTS ENTERED BY: _____
 AMENDMENTS ENTERED DATE: _____

Created Date: 6/16/2021 By: Cathy Keck