

# Budget and Audit Committee Agenda

## City of Jackson

07.08.21

- I. Call to order and welcome
- II. Approval of Minutes
- III. Election of Officers
  - a. Chair
  - b. Vice-Chair
  - c. Secretary
- IV. Information
  - a. FY21 Revenue Report (*Bobby Arnold*)
  - b. American Rescue Plan Local Government Distribution (*Paul Taylor*)
- V. Business
  - a. FY22 Budget Amendment Review
    - i. Gang Prosecutor Position Continuation (*District Attorney, Jody Pickens*)
  - b. Goal/Need Oriented Sub-Committee(s) Discussion
    - i. Police/Fire Staffing and Compensation Review
    - ii. Healthcare Cost
    - iii. Infrastructure Planning/Execution (Streets/Stormwater)
  - c. Purchasing Recommendations and Action Plan Update (*Tawanika McKinney*)
  - d. Update on Annual Report to City Council (*Paul Taylor*)
  - e. Regular meeting time – 2<sup>nd</sup> Thursday of the Month @ 11:00 AM
    - i. August 12th, 2021
- VI. Adjourn