

**2023 TIP**

TIP Page	Year	Description	Est. Project	Federal	State	Local	Total
	5303	2023 Trans. Planning Activites / MPO	\$48,000	\$38,400	\$4,800	\$4,800	\$48,000
TR-7-21	5339	2023 Replace (2) Bus	\$1,150,000	\$977,500	\$86,250	\$86,250	\$1,150,000
TR-8-22	5339	2023 Replace (2) paratransit vans	\$275,000	\$220,000	\$27,500	\$27,500	\$275,000
TR-4-18	5307	2023 Contn. Mntn. of Fleet Vehicles	\$750,000	\$600,000	\$75,000	\$75,000	\$750,000
TR-5-19	5307	2023 Trans. Serv. Operating Asst.	\$1,400,000	\$1,400,000			\$1,400,000
		State Operating Assistance	\$600,000		\$600,000		\$600,000
		Local Operating Assistance	\$800,000			\$800,000	\$800,000
TR-9-23	5307	2023 Purchase of 1 Support Vehicle	\$45,000	\$36,000	\$4,500	\$4,500	\$45,000
TR-2-16	5307	2023 Purc Repl Misc. Support Equipment	\$25,000	\$20,000	\$2,500	\$2,500	\$25,000
TR-3-17	5307	2023 Purc Repl Maint. Equipment	\$25,000	\$20,000	\$2,500	\$2,500	\$25,000
TR-11-25	5307	2023 Passenger Amenities	\$100,000	\$80,000	\$10,000	\$10,000	\$100,000
TR-13-27	5307	2023 Purchase of 1 Bus	\$575,000	\$460,000	\$57,500	\$57,500	\$575,000
TR-1-15	5307	2023 Communications/AVL Equipment	\$75,000	\$60,000	\$7,500	\$7,500	\$75,000
TR-6-20	5307	2023 Operations (JARC)	\$450,000	\$225,000	\$0	\$225,000	\$450,000
TR-12-26	5307	2023 ADP Hardward and Software	\$125,000	\$100,000	\$12,500	\$12,500	\$125,000
TR-10-24	5310	2023 Purc. 3 Repl. Paratransit Vehicles	\$400,000	\$332,000	\$34,000	\$34,000	\$400,000

**To be added into TIP**

IMPV ACT	2023	Transfer Center Remodel	\$700,000	\$0	\$525,000	\$175,000	\$700,000
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