

Amendments Summary Page

Amendment (new project) Local 6-5 Airways Phase 3 – Amendment #15-Programming

- Adding new phase of Airways project to TIP to reflect recently awarded TA monies.

Amendment to TR-5-25 (pg 83) – Amendment #19 - Transit

- FY24 needs to be \$130,000 Increase of 420% up from \$25,000
 - Federal share being \$104,000 | State share being \$13,000, |Local share being \$13,000. These last figures for Page 83 have been revised from what is shown on Page 83 of the attachment.

Amendment to TR-5-23(pg 81) – Amendment #20- Transit

- Budget of \$120,000 increase from \$50,000. A 140% increase
 - The Federal share will be \$96,000 | State share will be \$12,000 | Local share will be \$12,000.

Amendment to TR-5-36 - Amendment #21- Transit

- Budget increase to \$120,000 up from \$50,000, a 140% increase.
 - The Federal share will be \$96,000 | State share will be \$12,000 | Local share will be \$12,000.

Amendment to TR-7-21 pg 117 – Amendment #22- Transit

- Remove project from TIP as JTA does not plan to purchase/not an expected project

Amendment to TR-5-46 –pg 115 – Amendment #24- Transit

- Remove project as JTA does not plan to purchase.

Amendment to TR-8-22 pg 116 – Amendment #25- Transit

- Cost to increase to \$550,000 up from \$275,000 100% cost increase
- Federal amount to be \$440,000 | State amount to be \$55,000 | Local amount to be \$55,000

Amendment (new project) - TR-7-24- Amendment #27- Transit

Purchase 3 Paratransit Vehicles & Spare Components

Fund code 5317 | FY 2023 | Total Cost to be \$450,000

Fed funds now \$360,000 | State Funds \$45,000 | Local Funds: \$45,000

Amendment (new project) TR-7-25 – Amendment #30- Transit

Purchase 3 Paratransit Vehicles & Spare Components

Fund code 5317 | FY 2024 | Total Cost to be \$450,000

Fed funds now \$360,000 | State Funds \$45,000 | Local Funds: \$45,000

(Add duplicate page as TR-5-31 (pg 67) with 5317 funding code instead of 5310 and edit title/description as noted for TR-5-31)

Amendment (new project) TR-7-26 – Amendment #31- Transit

- Project name to say “Bus Facility Improvements
- Project description : Description to change to say “ JTA will use the funds for various bus facility improvements including: painting, HVAC repairs or replacements, roof repairs or replacement, security system repairs, replacements or additions; plumbing repairs or replacements; electrical repairs or replacement; parking lot repairs or repaving; landscaping improvements; flooring repairs or replacement; doors or windows repairs or replacement, fuel island repairs or replacement, etc.
- Fund code 5307 | Cost to be \$30,000.
- Fed share being \$24,000 | State amount will be \$3,000 | Local amount will be \$3,000 for budget year 2023

Amendment TR-5-33-pg 113 – Amendment #32- Transit

- Remove project from TIP as JTA does not anticipate purchasing

Amendment TR-5-45 pg 114 – Amendment #33- Transit

- Remove project from TIP as JTA does not anticipate purchasing.

TIP Project Report
7/24/2023

TIP ID	PIN #	Length in Miles	Lead Agency
JAX Local-6-5			City of Jackson
State	County		
TN	Madison		
State Route	Total Project Cost		
	\$2,778,250		

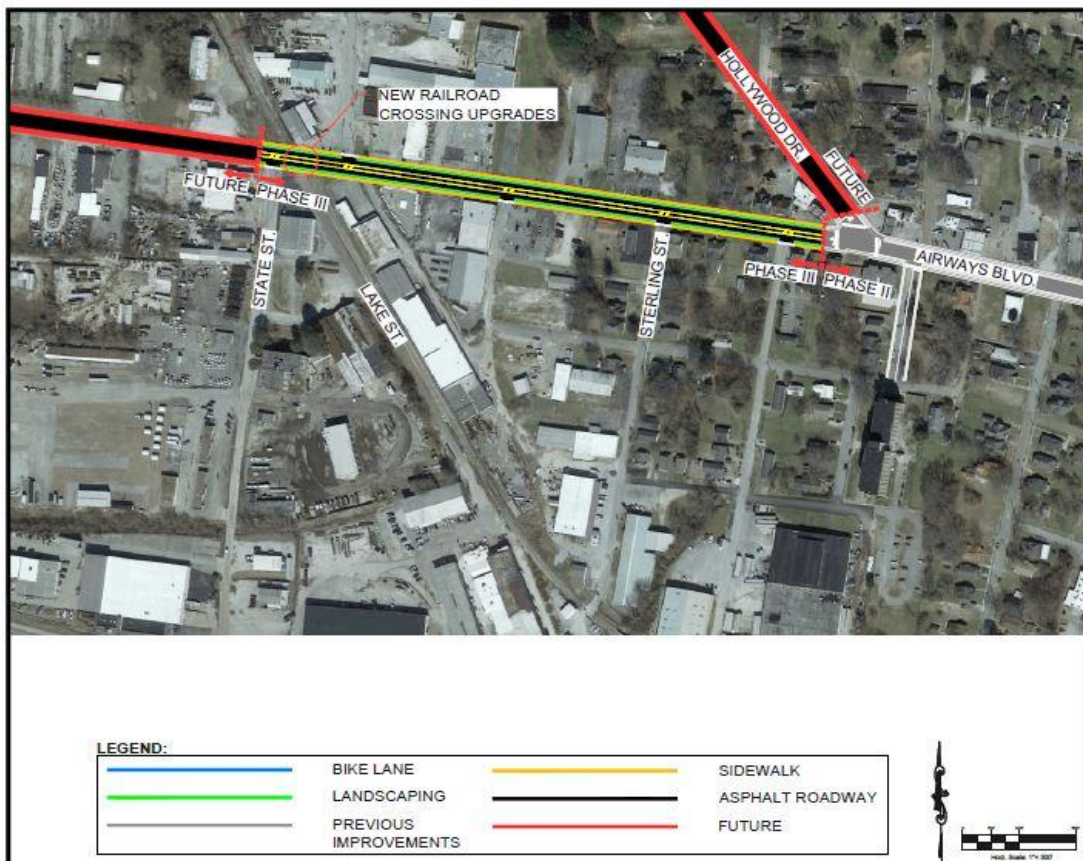
Project Name
Airways Phase III

Termini
Pedestrian crossings along Airways Blvd between Hollywood Dr and State St.

Project Description
Improvements to the roadway, sidewalks, intersections, bike lane systems and pedestrian crossings along Airways Blvd between Hollywood Dr. and State St.

Long Range Plan #	Conformity Status
131	Not Applicable

FY	Phase	Funding	Programmed Funds	Fed Funds	State Fund	Local Funds
2024	PE-N/PE-D	LOCAL	\$218,000	\$0	\$0	\$218,000
2025	ROW	LOCAL	\$80,000	\$0	\$0	\$80,000
2026	CONST	TA	\$2,480,250	\$1,984,200	\$0	\$496,050
Total			\$2,778,250	\$1,984,200	\$0	\$794,050



Amendment #15:
Adding new project to the TIP to reflect TA award recently received.



eSTIP Fiscal Constraints Report for STIP Period 2023
Jackson MPO

Before

Fund Code	Fiscal Year	Budget Total	Programmed Funds	Federal Funding	State Funding	Local Funding	Federal Carryover	Remaining Balance
5307	2023	\$5,620,000	\$5,620,000	\$3,801,000	\$697,000	\$1,122,000	\$0	\$0
5307	2024	\$3,605,000	\$3,605,000	\$1,654,000	\$675,500	\$1,275,500	\$0	\$0
5307	2025	\$5,085,000	\$5,085,000	\$3,103,000	\$678,500	\$1,303,500	\$0	\$0
5307	2026	\$5,175,000	\$5,175,000	\$3,147,500	\$682,500	\$1,345,000	\$0	\$0
5310	2023	\$450,000	\$450,000	\$360,000	\$45,000	\$45,000	\$0	\$0
5310	2024	\$450,000	\$450,000	\$360,000	\$45,000	\$45,000	\$0	\$0
5310	2025	\$450,000	\$450,000	\$360,000	\$45,000	\$45,000	\$0	\$0
5310	2026	\$500,000	\$500,000	\$400,000	\$50,000	\$50,000	\$0	\$0
5339	2023	\$2,175,000	\$2,175,000	\$1,740,000	\$217,500	\$217,500	\$0	\$0
5339	2024	\$1,660,000	\$1,660,000	\$1,346,000	\$157,000	\$157,000	\$0	\$0
5339	2025	\$1,825,000	\$1,825,000	\$1,551,250	\$136,875	\$136,875	\$0	\$0
5339	2026	\$400,000	\$400,000	\$340,000	\$30,000	\$30,000	\$0	\$0
ACHSIP	2023	\$500,000	\$500,000	\$0	\$500,000	\$0	\$0	\$0
HIP-C	2023	\$208,393	\$208,393	\$208,393	\$0	\$0	\$0	\$0
HIP-C	2024	\$208,393	\$208,393	\$208,393	\$0	\$0	\$0	\$0
HPP	2023	\$2,050,000	\$2,050,000	\$0	\$2,050,000	\$0	\$0	\$0
HPP	2024	\$22,850,000	\$22,850,000	\$0	\$22,850,000	\$0	\$0	\$0
HPP	2025	\$1,450,000	\$1,450,000	\$0	\$1,450,000	\$0	\$0	\$0
HSIP	2023	\$480,000	\$480,000	\$432,000	\$48,000	\$0	\$0	\$0
HSIP	2024	\$60,000	\$60,000	\$54,000	\$6,000	\$0	\$0	\$0
HSIP	2025	\$30,000	\$30,000	\$27,000	\$3,000	\$0	\$0	\$0
HSIP	2026	\$30,000	\$30,000	\$27,000	\$3,000	\$0	\$0	\$0
HSIP-R	2023	\$10,500	\$10,500	\$9,450	\$1,050	\$0	\$0	\$0
HSIP-R	2024	\$10,500	\$10,500	\$9,450	\$1,050	\$0	\$0	\$0
HSIP-R	2025	\$6,000	\$6,000	\$5,400	\$600	\$0	\$0	\$0
HSIP-R	2026	\$3,000	\$3,000	\$2,700	\$300	\$0	\$0	\$0
LOCAL	2023	\$1,000,000	\$1,000,000	\$0	\$0	\$1,000,000	\$0	\$0
LOCAL	2024	\$1,022,000	\$1,022,000	\$0	\$0	\$1,022,000	\$0	\$0
LOCAL	2025	\$1,024,000	\$1,024,000	\$0	\$0	\$1,024,000	\$0	\$0
LOCAL	2026	\$1,386,000	\$1,386,000	\$0	\$0	\$1,386,000	\$0	\$0
MMAG	2023	\$102,000	\$102,000	\$0	\$96,500	\$5,500	\$0	\$0
MMAG	2024	\$135,500	\$135,500	\$0	\$122,200	\$13,300	\$0	\$0
MMAG	2025	\$2,226,000	\$2,226,000	\$0	\$1,980,950	\$245,050	\$0	\$0
NHPP	2023	\$8,770,000	\$8,770,000	\$7,503,000	\$1,267,000	\$0	\$0	\$0
NHPP	2024	\$3,627,600	\$3,627,600	\$2,902,080	\$725,520	\$0	\$0	\$0

<--
<--



**eSTIP Fiscal Constraints Report for STIP Period 2023
Jackson MPO**

Before

Fund Code	Fiscal Year	Budget Total	Programmed Funds	Federal Funding	State Funding	Local Funding	Federal Carryover	Remaining Balance
NHPP	2025	\$3,023,000	\$3,023,000	\$2,418,400	\$604,600	\$0	\$0	\$0
NHPP	2026	\$2,418,400	\$2,418,400	\$1,934,720	\$483,680	\$0	\$0	\$0
PHSIP	2023	\$561,000	\$561,000	\$561,000	\$0	\$0	\$0	\$0
STATE	2023	\$700,000	\$700,000	\$0	\$525,000	\$175,000	\$0	\$0
STBG	2023	\$5,466,000	\$5,466,000	\$4,372,800	\$1,093,200	\$0	\$0	\$0
STBG	2024	\$12,345,250	\$12,345,250	\$9,876,200	\$2,469,050	\$0	\$0	\$0
STBG	2025	\$2,483,000	\$2,483,000	\$1,986,400	\$496,600	\$0	\$0	\$0
STBG	2026	\$620,750	\$620,750	\$496,600	\$124,150	\$0	\$0	\$0
STBG-U	2023	\$150,000	\$150,000	\$0	\$0	\$150,000	\$0	\$0
STBG-U	2024	\$450,000	\$450,000	\$0	\$0	\$450,000	\$0	\$0
STBG-U	2025	\$1,450,000	\$1,450,000	\$0	\$0	\$1,450,000	\$0	\$0
TA	2025	\$1,935,000	\$1,935,000	\$1,548,000	\$0	\$387,000	\$0	\$0
TA	2026	\$1,544,000	\$1,544,000	\$1,544,000	\$0	\$0	\$0	\$0

<--



**eSTIP Fiscal Constraints Report for STIP Period 2023
Jackson MPO**

After

Fund Code	Fiscal Year	Budget Total	Programmed Funds	Federal Funding	State Funding	Local Funding	Federal Carryover	Remaining Balance
5307	2023	\$5,620,000	\$5,620,000	\$3,801,000	\$697,000	\$1,122,000	\$0	\$0
5307	2024	\$3,605,000	\$3,605,000	\$1,654,000	\$675,500	\$1,275,500	\$0	\$0
5307	2025	\$5,085,000	\$5,085,000	\$3,103,000	\$678,500	\$1,303,500	\$0	\$0
5307	2026	\$5,175,000	\$5,175,000	\$3,147,500	\$682,500	\$1,345,000	\$0	\$0
5310	2023	\$400,000	\$400,000	\$332,000	\$34,000	\$34,000	\$0	\$0
5310	2024	\$400,000	\$400,000	\$320,000	\$40,000	\$40,000	\$0	\$0
5310	2025	\$450,000	\$450,000	\$360,000	\$45,000	\$45,000	\$0	\$0
5310	2026	\$500,000	\$500,000	\$400,000	\$50,000	\$50,000	\$0	\$0
5339	2023	\$2,175,000	\$2,175,000	\$1,740,000	\$217,500	\$217,500	\$0	\$0
5339	2024	\$1,660,000	\$1,660,000	\$1,346,000	\$157,000	\$157,000	\$0	\$0
5339	2025	\$1,825,000	\$1,825,000	\$1,551,250	\$136,875	\$136,875	\$0	\$0
5339	2026	\$2,000,000	\$2,000,000	\$1,700,000	\$150,000	\$150,000	\$0	\$0
ACHSIP	2023	\$500,000	\$500,000	\$0	\$500,000	\$0	\$0	\$0
HIP-C	2023	\$208,393	\$208,393	\$208,393	\$0	\$0	\$0	\$0
HIP-C	2024	\$208,393	\$208,393	\$208,393	\$0	\$0	\$0	\$0
HPP	2023	\$2,050,000	\$2,050,000	\$0	\$2,050,000	\$0	\$0	\$0
HPP	2024	\$22,850,000	\$22,850,000	\$0	\$22,850,000	\$0	\$0	\$0
HPP	2025	\$1,450,000	\$1,450,000	\$0	\$1,450,000	\$0	\$0	\$0
HSIP	2023	\$480,000	\$480,000	\$432,000	\$48,000	\$0	\$0	\$0
HSIP	2024	\$60,000	\$60,000	\$54,000	\$6,000	\$0	\$0	\$0
HSIP	2025	\$30,000	\$30,000	\$27,000	\$3,000	\$0	\$0	\$0
HSIP	2026	\$30,000	\$30,000	\$27,000	\$3,000	\$0	\$0	\$0
HSIP-R	2023	\$10,500	\$10,500	\$9,450	\$1,050	\$0	\$0	\$0
HSIP-R	2024	\$10,500	\$10,500	\$9,450	\$1,050	\$0	\$0	\$0
HSIP-R	2025	\$6,000	\$6,000	\$5,400	\$600	\$0	\$0	\$0
HSIP-R	2026	\$3,000	\$3,000	\$2,700	\$300	\$0	\$0	\$0
LOCAL	2023	\$1,000,000	\$1,000,000	\$0	\$0	\$1,000,000	\$0	\$0
LOCAL	2024	\$1,240,000	\$1,240,000	\$0	\$0	\$1,240,000	\$0	\$0
LOCAL	2025	\$1,104,000	\$1,104,000	\$0	\$0	\$1,104,000	\$0	\$0
LOCAL	2026	\$1,386,000	\$1,386,000	\$0	\$0	\$1,386,000	\$0	\$0
MMAG	2023	\$102,000	\$102,000	\$0	\$96,500	\$5,500	\$0	\$0
MMAG	2024	\$135,500	\$135,500	\$0	\$122,200	\$13,300	\$0	\$0
MMAG	2025	\$2,226,000	\$2,226,000	\$0	\$1,980,950	\$245,050	\$0	\$0
NHPP	2023	\$8,770,000	\$8,770,000	\$7,503,000	\$1,267,000	\$0	\$0	\$0
NHPP	2024	\$3,627,600	\$3,627,600	\$2,902,080	\$725,520	\$0	\$0	\$0

<--
<--



**eSTIP Fiscal Constraints Report for STIP Period 2023
Jackson MPO**

After

Fund Code	Fiscal Year	Budget Total	Programmed Funds	Federal Funding	State Funding	Local Funding	Federal Carryover	Remaining Balance
NHPP	2025	\$3,023,000	\$3,023,000	\$2,418,400	\$604,600	\$0	\$0	\$0
NHPP	2026	\$2,418,400	\$2,418,400	\$1,934,720	\$483,680	\$0	\$0	\$0
PHSIP	2023	\$561,000	\$561,000	\$561,000	\$0	\$0	\$0	\$0
STATE	2023	\$700,000	\$700,000	\$0	\$525,000	\$175,000	\$0	\$0
STBG	2023	\$5,466,000	\$5,466,000	\$4,372,800	\$1,093,200	\$0	\$0	\$0
STBG	2024	\$12,345,250	\$12,345,250	\$9,876,200	\$2,469,050	\$0	\$0	\$0
STBG	2025	\$2,483,000	\$2,483,000	\$1,986,400	\$496,600	\$0	\$0	\$0
STBG	2026	\$620,750	\$620,750	\$496,600	\$124,150	\$0	\$0	\$0
STBG-U	2023	\$150,000	\$150,000	\$0	\$0	\$150,000	\$0	\$0
STBG-U	2024	\$450,000	\$450,000	\$0	\$0	\$450,000	\$0	\$0
STBG-U	2025	\$1,450,000	\$1,450,000	\$0	\$0	\$1,450,000	\$0	\$0
TA	2025	\$1,935,000	\$1,935,000	\$1,548,000	\$0	\$387,000	\$0	\$0
TA	2026	\$4,024,250	\$4,024,250	\$3,528,200	\$0	\$496,050	\$0	\$0

<--

STIP Project Change History Report

7/28/2023

TIP	PIN #	Category	Stip Period
TR-5-25		Transit	2023

Amendment 19 (Queued)

7/27/2023

Previous				After			
State	Region	County		State	Region	County	
TN	0			TN	0		
Route	Project Name			Route	Project Name		
	Purchase Maintenance Equipment				Purchase Maintenance Equipment		
Length	Estimated Total Cost	Improvement Type		Length	Estimated Total Cost	Improvement Type	
	\$25,000				\$130,000		
Project Sponsor	Lead Agency	Long Range Plan	Conformity Status	Project Sponsor	Lead Agency	Long Range Plan	Conformity Status
		197	Not Applicable			197	Not Applicable
Termini				Termini			
Scope of Work				Scope of Work			
Purchase Maintenance Equipment				Purchase Maintenance Equipment			

Funding Phases				Funding Phases			
Phase of Work	Fund Code	Fiscal Year		Phase of Work	Fund Code	Fiscal Year	
CAPITAL	5307	2024		CAPITAL	5307	2024	
Programmed Funds	Federal Amount	State Amount	Local Amount	Programmed Funds	Federal Amount	State Amount	Local Amount
\$25,000	\$20,000	\$2,500	\$2,500	\$130,000	\$104,000	\$13,000	\$13,000
Budget Year	Authorization Date	Actual Start Date	Scheduled Finish Date	Budget Year	Authorization Date	Actual Start Date	Scheduled Finish Date
Unobligated	Obligated Amount			Unobligated	Obligated Amount		
No				No			

Amendment #19:

- FY24 needs to be \$130,000 Increase of 420% up from \$25,000
 - o Federal share being \$104,000 | State share being \$13,000, |Local share being \$13,000.



**eSTIP Fiscal Constraints Report for STIP Period 2023
Jackson MPO**

Before

Fund Code	Fiscal Year	Budget Total	Programmed Funds	Federal Funding	State Funding	Local Funding	Federal Carryover	Remaining Balance
5307	2023	\$5,585,000	\$5,585,000	\$3,433,000	\$213,500	\$1,938,500	\$0	\$0
5307	2024	\$2,405,000	\$2,405,000	\$1,774,000	\$190,500	\$440,500	\$0	\$0
5307	2025	\$5,495,000	\$5,495,000	\$3,331,000	\$194,500	\$1,969,500	\$0	\$0
5307	2026	\$5,580,000	\$5,580,000	\$3,391,500	\$200,500	\$1,988,000	\$0	\$0
5310	2023	\$400,000	\$400,000	\$332,000	\$34,000	\$34,000	\$0	\$0
5310	2024	\$400,000	\$400,000	\$320,000	\$40,000	\$40,000	\$0	\$0
5310	2025	\$450,000	\$450,000	\$360,000	\$45,000	\$45,000	\$0	\$0
5310	2026	\$500,000	\$500,000	\$400,000	\$50,000	\$50,000	\$0	\$0
5339	2023	\$1,425,000	\$1,425,000	\$1,140,000	\$142,500	\$142,500	\$0	\$0
5339	2024	\$1,850,000	\$1,850,000	\$1,480,000	\$185,000	\$185,000	\$0	\$0
5339	2025	\$1,675,000	\$1,675,000	\$1,358,750	\$158,125	\$158,125	\$0	\$0
5339	2026	\$2,000,000	\$2,000,000	\$1,700,000	\$150,000	\$150,000	\$0	\$0
ACHSIP	2023	\$500,000	\$500,000	\$0	\$500,000	\$0	\$0	\$0
HIP-C	2023	\$208,393	\$208,393	\$208,393	\$0	\$0	\$0	\$0
HIP-C	2024	\$208,393	\$208,393	\$208,393	\$0	\$0	\$0	\$0
HPP	2023	\$2,050,000	\$2,050,000	\$0	\$2,050,000	\$0	\$0	\$0
HPP	2024	\$22,850,000	\$22,850,000	\$0	\$22,850,000	\$0	\$0	\$0
HPP	2025	\$1,450,000	\$1,450,000	\$0	\$1,450,000	\$0	\$0	\$0
HSIP	2023	\$480,000	\$480,000	\$432,000	\$48,000	\$0	\$0	\$0
HSIP	2024	\$60,000	\$60,000	\$54,000	\$6,000	\$0	\$0	\$0
HSIP	2025	\$30,000	\$30,000	\$27,000	\$3,000	\$0	\$0	\$0
HSIP	2026	\$30,000	\$30,000	\$27,000	\$3,000	\$0	\$0	\$0
HSIP-R	2023	\$10,500	\$10,500	\$9,450	\$1,050	\$0	\$0	\$0
HSIP-R	2024	\$10,500	\$10,500	\$9,450	\$1,050	\$0	\$0	\$0
HSIP-R	2025	\$6,000	\$6,000	\$5,400	\$600	\$0	\$0	\$0
HSIP-R	2026	\$3,000	\$3,000	\$2,700	\$300	\$0	\$0	\$0
LOCAL	2023	\$1,000,000	\$1,000,000	\$0	\$0	\$1,000,000	\$0	\$0
LOCAL	2024	\$1,240,000	\$1,240,000	\$0	\$0	\$1,240,000	\$0	\$0
LOCAL	2025	\$1,104,000	\$1,104,000	\$0	\$0	\$1,104,000	\$0	\$0
LOCAL	2026	\$1,386,000	\$1,386,000	\$0	\$0	\$1,386,000	\$0	\$0
MMAG	2023	\$102,000	\$102,000	\$0	\$96,500	\$5,500	\$0	\$0
MMAG	2024	\$135,500	\$135,500	\$0	\$122,200	\$13,300	\$0	\$0
MMAG	2025	\$2,226,000	\$2,226,000	\$0	\$1,980,950	\$245,050	\$0	\$0
NHPP	2023	\$8,770,000	\$8,770,000	\$7,503,000	\$1,267,000	\$0	\$0	\$0
NHPP	2024	\$3,627,600	\$3,627,600	\$2,902,080	\$725,520	\$0	\$0	\$0

<--



**eSTIP Fiscal Constraints Report for STIP Period 2023
Jackson MPO**

Before

Fund Code	Fiscal Year	Budget Total	Programmed Funds	Federal Funding	State Funding	Local Funding	Federal Carryover	Remaining Balance
NHPP	2025	\$3,023,000	\$3,023,000	\$2,418,400	\$604,600	\$0	\$0	\$0
NHPP	2026	\$2,418,400	\$2,418,400	\$1,934,720	\$483,680	\$0	\$0	\$0
PHSIP	2023	\$561,000	\$561,000	\$561,000	\$0	\$0	\$0	\$0
STATE	2023	\$700,000	\$700,000	\$0	\$525,000	\$175,000	\$0	\$0
STBG	2023	\$5,466,000	\$5,466,000	\$4,372,800	\$1,093,200	\$0	\$0	\$0
STBG	2024	\$12,345,250	\$12,345,250	\$9,876,200	\$2,469,050	\$0	\$0	\$0
STBG	2025	\$2,483,000	\$2,483,000	\$1,986,400	\$496,600	\$0	\$0	\$0
STBG	2026	\$620,750	\$620,750	\$496,600	\$124,150	\$0	\$0	\$0
STBG-U	2023	\$150,000	\$150,000	\$0	\$0	\$150,000	\$0	\$0
STBG-U	2024	\$450,000	\$450,000	\$0	\$0	\$450,000	\$0	\$0
STBG-U	2025	\$1,450,000	\$1,450,000	\$0	\$0	\$1,450,000	\$0	\$0
TA	2025	\$1,935,000	\$1,935,000	\$1,548,000	\$0	\$387,000	\$0	\$0
TA	2026	\$4,024,250	\$4,024,250	\$3,528,200	\$0	\$496,050	\$0	\$0
UROP	2023	\$625,000	\$625,000	\$0	\$500,000	\$125,000	\$0	\$0
UROP	2024	\$687,500	\$687,500	\$0	\$550,000	\$137,500	\$0	\$0
UROP	2025	\$750,000	\$750,000	\$0	\$600,000	\$150,000	\$0	\$0
UROP	2026	\$812,500	\$812,500	\$0	\$650,000	\$162,500	\$0	\$0



**eSTIP Fiscal Constraints Report for STIP Period 2023
Jackson MPO**

After

Fund Code	Fiscal Year	Budget Total	Programmed Funds	Federal Funding	State Funding	Local Funding	Federal Carryover	Remaining Balance
5307	2023	\$5,585,000	\$5,585,000	\$3,433,000	\$213,500	\$1,938,500	\$0	\$0
5307	2024	\$2,510,000	\$2,510,000	\$1,858,000	\$201,000	\$451,000	\$0	\$0
5307	2025	\$5,495,000	\$5,495,000	\$3,331,000	\$194,500	\$1,969,500	\$0	\$0
5307	2026	\$5,580,000	\$5,580,000	\$3,391,500	\$200,500	\$1,988,000	\$0	\$0
5310	2023	\$400,000	\$400,000	\$332,000	\$34,000	\$34,000	\$0	\$0
5310	2024	\$400,000	\$400,000	\$320,000	\$40,000	\$40,000	\$0	\$0
5310	2025	\$450,000	\$450,000	\$360,000	\$45,000	\$45,000	\$0	\$0
5310	2026	\$500,000	\$500,000	\$400,000	\$50,000	\$50,000	\$0	\$0
5339	2023	\$1,425,000	\$1,425,000	\$1,140,000	\$142,500	\$142,500	\$0	\$0
5339	2024	\$1,850,000	\$1,850,000	\$1,480,000	\$185,000	\$185,000	\$0	\$0
5339	2025	\$1,675,000	\$1,675,000	\$1,358,750	\$158,125	\$158,125	\$0	\$0
5339	2026	\$2,000,000	\$2,000,000	\$1,700,000	\$150,000	\$150,000	\$0	\$0
ACHSIP	2023	\$500,000	\$500,000	\$0	\$500,000	\$0	\$0	\$0
HIP-C	2023	\$208,393	\$208,393	\$208,393	\$0	\$0	\$0	\$0
HIP-C	2024	\$208,393	\$208,393	\$208,393	\$0	\$0	\$0	\$0
HPP	2023	\$2,050,000	\$2,050,000	\$0	\$2,050,000	\$0	\$0	\$0
HPP	2024	\$22,850,000	\$22,850,000	\$0	\$22,850,000	\$0	\$0	\$0
HPP	2025	\$1,450,000	\$1,450,000	\$0	\$1,450,000	\$0	\$0	\$0
HSIP	2023	\$480,000	\$480,000	\$432,000	\$48,000	\$0	\$0	\$0
HSIP	2024	\$60,000	\$60,000	\$54,000	\$6,000	\$0	\$0	\$0
HSIP	2025	\$30,000	\$30,000	\$27,000	\$3,000	\$0	\$0	\$0
HSIP	2026	\$30,000	\$30,000	\$27,000	\$3,000	\$0	\$0	\$0
HSIP-R	2023	\$10,500	\$10,500	\$9,450	\$1,050	\$0	\$0	\$0
HSIP-R	2024	\$10,500	\$10,500	\$9,450	\$1,050	\$0	\$0	\$0
HSIP-R	2025	\$6,000	\$6,000	\$5,400	\$600	\$0	\$0	\$0
HSIP-R	2026	\$3,000	\$3,000	\$2,700	\$300	\$0	\$0	\$0
LOCAL	2023	\$1,000,000	\$1,000,000	\$0	\$0	\$1,000,000	\$0	\$0
LOCAL	2024	\$1,240,000	\$1,240,000	\$0	\$0	\$1,240,000	\$0	\$0
LOCAL	2025	\$1,104,000	\$1,104,000	\$0	\$0	\$1,104,000	\$0	\$0
LOCAL	2026	\$1,386,000	\$1,386,000	\$0	\$0	\$1,386,000	\$0	\$0
MMAG	2023	\$102,000	\$102,000	\$0	\$96,500	\$5,500	\$0	\$0
MMAG	2024	\$135,500	\$135,500	\$0	\$122,200	\$13,300	\$0	\$0
MMAG	2025	\$2,226,000	\$2,226,000	\$0	\$1,980,950	\$245,050	\$0	\$0
NHPP	2023	\$8,770,000	\$8,770,000	\$7,503,000	\$1,267,000	\$0	\$0	\$0
NHPP	2024	\$3,627,600	\$3,627,600	\$2,902,080	\$725,520	\$0	\$0	\$0

<--

Fund Code	Fiscal Year	Budget Total	Programmed Funds	Federal Funding	State Funding	Local Funding	Federal Carryover	Remaining Balance
NHPP	2025	\$3,023,000	\$3,023,000	\$2,418,400	\$604,600	\$0	\$0	\$0
NHPP	2026	\$2,418,400	\$2,418,400	\$1,934,720	\$483,680	\$0	\$0	\$0
PHSIP	2023	\$561,000	\$561,000	\$561,000	\$0	\$0	\$0	\$0
STATE	2023	\$700,000	\$700,000	\$0	\$525,000	\$175,000	\$0	\$0
STBG	2023	\$5,466,000	\$5,466,000	\$4,372,800	\$1,093,200	\$0	\$0	\$0
STBG	2024	\$12,345,250	\$12,345,250	\$9,876,200	\$2,469,050	\$0	\$0	\$0
STBG	2025	\$2,483,000	\$2,483,000	\$1,986,400	\$496,600	\$0	\$0	\$0
STBG	2026	\$620,750	\$620,750	\$496,600	\$124,150	\$0	\$0	\$0
STBG-U	2023	\$150,000	\$150,000	\$0	\$0	\$150,000	\$0	\$0
STBG-U	2024	\$450,000	\$450,000	\$0	\$0	\$450,000	\$0	\$0
STBG-U	2025	\$1,450,000	\$1,450,000	\$0	\$0	\$1,450,000	\$0	\$0
TA	2025	\$1,935,000	\$1,935,000	\$1,548,000	\$0	\$387,000	\$0	\$0
TA	2026	\$4,024,250	\$4,024,250	\$3,528,200	\$0	\$496,050	\$0	\$0
UROP	2023	\$625,000	\$625,000	\$0	\$500,000	\$125,000	\$0	\$0
UROP	2024	\$687,500	\$687,500	\$0	\$550,000	\$137,500	\$0	\$0
UROP	2025	\$750,000	\$750,000	\$0	\$600,000	\$150,000	\$0	\$0
UROP	2026	\$812,500	\$812,500	\$0	\$650,000	\$162,500	\$0	\$0

STIP Project Change History Report 7/27/2023

TIP	PIN #	Category	Stip Period
TR-5-23		Transit	2023

Amendment 20 (Queued) 7/27/2023

Previous				After			
State	Region	County		State	Region	County	
TN	0			TN	0		
Route	Project Name			Route	Project Name		
	Purchase of 2 Support Vehicles				Purchase of 2 Support Vehicles		
Length	Estimated Total Cost	Improvement Type		Length	Estimated Total Cost	Improvement Type	
	\$50,000				\$120,000		
Project Sponsor	Lead Agency	Long Range Plan	Conformity Status	Project Sponsor	Lead Agency	Long Range Plan	Conformity Status
Jackson MPO	JTA	197	Not Applicable	Jackson MPO	JTA	197	Not Applicable
Termini				Termini			
Scope of Work				Scope of Work			
Purchase of 2 Support Vehicle				Purchase of 2 Support Vehicle			

Funding Phases				Funding Phases			
Phase of Work	Fund Code	Fiscal Year		Phase of Work	Fund Code	Fiscal Year	
CAPITAL	5307	2024		CAPITAL	5307	2024	
Programmed Funds	Federal Amount	State Amount	Local Amount	Programmed Funds	Federal Amount	State Amount	Local Amount
\$50,000	\$40,000	\$5,000	\$5,000	\$120,000	\$96,000	\$12,000	\$12,000
Budget Year	Authorization Date	Actual Start Date	Scheduled Finish Date	Budget Year	Authorization Date	Actual Start Date	Scheduled Finish Date
Unobligated	Obligated Amount			Unobligated	Obligated Amount		
No				No			

Amendment #20:

- Budget of \$120,000 increase from \$50,000. A 140% increase
- o The Federal share will be \$96,000 | State share will be \$12,000 | Local share will be \$12,000.



**eSTIP Fiscal Constraints Report for STIP Period 2023
Jackson MPO**

Before

Fund Code	Fiscal Year	Budget Total	Programmed Funds	Federal Funding	State Funding	Local Funding	Federal Carryover	Remaining Balance
5307	2023	\$5,585,000	\$5,585,000	\$3,433,000	\$213,500	\$1,938,500	\$0	\$0
5307	2024	\$2,510,000	\$2,510,000	\$1,858,000	\$201,000	\$451,000	\$0	\$0
5307	2025	\$5,495,000	\$5,495,000	\$3,331,000	\$194,500	\$1,969,500	\$0	\$0
5307	2026	\$5,580,000	\$5,580,000	\$3,391,500	\$200,500	\$1,988,000	\$0	\$0
5310	2023	\$400,000	\$400,000	\$332,000	\$34,000	\$34,000	\$0	\$0
5310	2024	\$400,000	\$400,000	\$320,000	\$40,000	\$40,000	\$0	\$0
5310	2025	\$450,000	\$450,000	\$360,000	\$45,000	\$45,000	\$0	\$0
5310	2026	\$500,000	\$500,000	\$400,000	\$50,000	\$50,000	\$0	\$0
5339	2023	\$1,425,000	\$1,425,000	\$1,140,000	\$142,500	\$142,500	\$0	\$0
5339	2024	\$1,850,000	\$1,850,000	\$1,480,000	\$185,000	\$185,000	\$0	\$0
5339	2025	\$1,675,000	\$1,675,000	\$1,358,750	\$158,125	\$158,125	\$0	\$0
5339	2026	\$2,000,000	\$2,000,000	\$1,700,000	\$150,000	\$150,000	\$0	\$0
ACHSIP	2023	\$500,000	\$500,000	\$0	\$500,000	\$0	\$0	\$0
HIP-C	2023	\$208,393	\$208,393	\$208,393	\$0	\$0	\$0	\$0
HIP-C	2024	\$208,393	\$208,393	\$208,393	\$0	\$0	\$0	\$0
HPP	2023	\$2,050,000	\$2,050,000	\$0	\$2,050,000	\$0	\$0	\$0
HPP	2024	\$22,850,000	\$22,850,000	\$0	\$22,850,000	\$0	\$0	\$0
HPP	2025	\$1,450,000	\$1,450,000	\$0	\$1,450,000	\$0	\$0	\$0
HSIP	2023	\$480,000	\$480,000	\$432,000	\$48,000	\$0	\$0	\$0
HSIP	2024	\$60,000	\$60,000	\$54,000	\$6,000	\$0	\$0	\$0
HSIP	2025	\$30,000	\$30,000	\$27,000	\$3,000	\$0	\$0	\$0
HSIP	2026	\$30,000	\$30,000	\$27,000	\$3,000	\$0	\$0	\$0
HSIP-R	2023	\$10,500	\$10,500	\$9,450	\$1,050	\$0	\$0	\$0
HSIP-R	2024	\$10,500	\$10,500	\$9,450	\$1,050	\$0	\$0	\$0
HSIP-R	2025	\$6,000	\$6,000	\$5,400	\$600	\$0	\$0	\$0
HSIP-R	2026	\$3,000	\$3,000	\$2,700	\$300	\$0	\$0	\$0
LOCAL	2023	\$1,000,000	\$1,000,000	\$0	\$0	\$1,000,000	\$0	\$0
LOCAL	2024	\$1,240,000	\$1,240,000	\$0	\$0	\$1,240,000	\$0	\$0
LOCAL	2025	\$1,104,000	\$1,104,000	\$0	\$0	\$1,104,000	\$0	\$0
LOCAL	2026	\$1,386,000	\$1,386,000	\$0	\$0	\$1,386,000	\$0	\$0
MMAG	2023	\$102,000	\$102,000	\$0	\$96,500	\$5,500	\$0	\$0
MMAG	2024	\$135,500	\$135,500	\$0	\$122,200	\$13,300	\$0	\$0
MMAG	2025	\$2,226,000	\$2,226,000	\$0	\$1,980,950	\$245,050	\$0	\$0
NHPP	2023	\$8,770,000	\$8,770,000	\$7,503,000	\$1,267,000	\$0	\$0	\$0
NHPP	2024	\$3,627,600	\$3,627,600	\$2,902,080	\$725,520	\$0	\$0	\$0

<--



**eSTIP Fiscal Constraints Report for STIP Period 2023
Jackson MPO**

Before

Fund Code	Fiscal Year	Budget Total	Programmed Funds	Federal Funding	State Funding	Local Funding	Federal Carryover	Remaining Balance
NHPP	2025	\$3,023,000	\$3,023,000	\$2,418,400	\$604,600	\$0	\$0	\$0
NHPP	2026	\$2,418,400	\$2,418,400	\$1,934,720	\$483,680	\$0	\$0	\$0
PHSIP	2023	\$561,000	\$561,000	\$561,000	\$0	\$0	\$0	\$0
STATE	2023	\$700,000	\$700,000	\$0	\$525,000	\$175,000	\$0	\$0
STBG	2023	\$5,466,000	\$5,466,000	\$4,372,800	\$1,093,200	\$0	\$0	\$0
STBG	2024	\$12,345,250	\$12,345,250	\$9,876,200	\$2,469,050	\$0	\$0	\$0
STBG	2025	\$2,483,000	\$2,483,000	\$1,986,400	\$496,600	\$0	\$0	\$0
STBG	2026	\$620,750	\$620,750	\$496,600	\$124,150	\$0	\$0	\$0
STBG-U	2023	\$150,000	\$150,000	\$0	\$0	\$150,000	\$0	\$0
STBG-U	2024	\$450,000	\$450,000	\$0	\$0	\$450,000	\$0	\$0
STBG-U	2025	\$1,450,000	\$1,450,000	\$0	\$0	\$1,450,000	\$0	\$0
TA	2025	\$1,935,000	\$1,935,000	\$1,548,000	\$0	\$387,000	\$0	\$0
TA	2026	\$4,024,250	\$4,024,250	\$3,528,200	\$0	\$496,050	\$0	\$0
UROP	2023	\$625,000	\$625,000	\$0	\$500,000	\$125,000	\$0	\$0
UROP	2024	\$687,500	\$687,500	\$0	\$550,000	\$137,500	\$0	\$0
UROP	2025	\$750,000	\$750,000	\$0	\$600,000	\$150,000	\$0	\$0
UROP	2026	\$812,500	\$812,500	\$0	\$650,000	\$162,500	\$0	\$0



**eSTIP Fiscal Constraints Report for STIP Period 2023
Jackson MPO**

After

Fund Code	Fiscal Year	Budget Total	Programmed Funds	Federal Funding	State Funding	Local Funding	Federal Carryover	Remaining Balance
5307	2023	\$5,585,000	\$5,585,000	\$3,433,000	\$213,500	\$1,938,500	\$0	\$0
5307	2024	\$2,580,000	\$2,580,000	\$1,914,000	\$208,000	\$458,000	\$0	\$0
5307	2025	\$5,495,000	\$5,495,000	\$3,331,000	\$194,500	\$1,969,500	\$0	\$0
5307	2026	\$5,580,000	\$5,580,000	\$3,391,500	\$200,500	\$1,988,000	\$0	\$0
5310	2023	\$400,000	\$400,000	\$332,000	\$34,000	\$34,000	\$0	\$0
5310	2024	\$400,000	\$400,000	\$320,000	\$40,000	\$40,000	\$0	\$0
5310	2025	\$450,000	\$450,000	\$360,000	\$45,000	\$45,000	\$0	\$0
5310	2026	\$500,000	\$500,000	\$400,000	\$50,000	\$50,000	\$0	\$0
5339	2023	\$1,425,000	\$1,425,000	\$1,140,000	\$142,500	\$142,500	\$0	\$0
5339	2024	\$1,850,000	\$1,850,000	\$1,480,000	\$185,000	\$185,000	\$0	\$0
5339	2025	\$1,675,000	\$1,675,000	\$1,358,750	\$158,125	\$158,125	\$0	\$0
5339	2026	\$2,000,000	\$2,000,000	\$1,700,000	\$150,000	\$150,000	\$0	\$0
ACHSIP	2023	\$500,000	\$500,000	\$0	\$500,000	\$0	\$0	\$0
HIP-C	2023	\$208,393	\$208,393	\$208,393	\$0	\$0	\$0	\$0
HIP-C	2024	\$208,393	\$208,393	\$208,393	\$0	\$0	\$0	\$0
HPP	2023	\$2,050,000	\$2,050,000	\$0	\$2,050,000	\$0	\$0	\$0
HPP	2024	\$22,850,000	\$22,850,000	\$0	\$22,850,000	\$0	\$0	\$0
HPP	2025	\$1,450,000	\$1,450,000	\$0	\$1,450,000	\$0	\$0	\$0
HSIP	2023	\$480,000	\$480,000	\$432,000	\$48,000	\$0	\$0	\$0
HSIP	2024	\$60,000	\$60,000	\$54,000	\$6,000	\$0	\$0	\$0
HSIP	2025	\$30,000	\$30,000	\$27,000	\$3,000	\$0	\$0	\$0
HSIP	2026	\$30,000	\$30,000	\$27,000	\$3,000	\$0	\$0	\$0
HSIP-R	2023	\$10,500	\$10,500	\$9,450	\$1,050	\$0	\$0	\$0
HSIP-R	2024	\$10,500	\$10,500	\$9,450	\$1,050	\$0	\$0	\$0
HSIP-R	2025	\$6,000	\$6,000	\$5,400	\$600	\$0	\$0	\$0
HSIP-R	2026	\$3,000	\$3,000	\$2,700	\$300	\$0	\$0	\$0
LOCAL	2023	\$1,000,000	\$1,000,000	\$0	\$0	\$1,000,000	\$0	\$0
LOCAL	2024	\$1,240,000	\$1,240,000	\$0	\$0	\$1,240,000	\$0	\$0
LOCAL	2025	\$1,104,000	\$1,104,000	\$0	\$0	\$1,104,000	\$0	\$0
LOCAL	2026	\$1,386,000	\$1,386,000	\$0	\$0	\$1,386,000	\$0	\$0
MMAG	2023	\$102,000	\$102,000	\$0	\$96,500	\$5,500	\$0	\$0
MMAG	2024	\$135,500	\$135,500	\$0	\$122,200	\$13,300	\$0	\$0
MMAG	2025	\$2,226,000	\$2,226,000	\$0	\$1,980,950	\$245,050	\$0	\$0
NHPP	2023	\$8,770,000	\$8,770,000	\$7,503,000	\$1,267,000	\$0	\$0	\$0
NHPP	2024	\$3,627,600	\$3,627,600	\$2,902,080	\$725,520	\$0	\$0	\$0

<--

Fund Code	Fiscal Year	Budget Total	Programmed Funds	Federal Funding	State Funding	Local Funding	Federal Carryover	Remaining Balance
NHPP	2025	\$3,023,000	\$3,023,000	\$2,418,400	\$604,600	\$0	\$0	\$0
NHPP	2026	\$2,418,400	\$2,418,400	\$1,934,720	\$483,680	\$0	\$0	\$0
PHSIP	2023	\$561,000	\$561,000	\$561,000	\$0	\$0	\$0	\$0
STATE	2023	\$700,000	\$700,000	\$0	\$525,000	\$175,000	\$0	\$0
STBG	2023	\$5,466,000	\$5,466,000	\$4,372,800	\$1,093,200	\$0	\$0	\$0
STBG	2024	\$12,345,250	\$12,345,250	\$9,876,200	\$2,469,050	\$0	\$0	\$0
STBG	2025	\$2,483,000	\$2,483,000	\$1,986,400	\$496,600	\$0	\$0	\$0
STBG	2026	\$620,750	\$620,750	\$496,600	\$124,150	\$0	\$0	\$0
STBG-U	2023	\$150,000	\$150,000	\$0	\$0	\$150,000	\$0	\$0
STBG-U	2024	\$450,000	\$450,000	\$0	\$0	\$450,000	\$0	\$0
STBG-U	2025	\$1,450,000	\$1,450,000	\$0	\$0	\$1,450,000	\$0	\$0
TA	2025	\$1,935,000	\$1,935,000	\$1,548,000	\$0	\$387,000	\$0	\$0
TA	2026	\$4,024,250	\$4,024,250	\$3,528,200	\$0	\$496,050	\$0	\$0
UROP	2023	\$625,000	\$625,000	\$0	\$500,000	\$125,000	\$0	\$0
UROP	2024	\$687,500	\$687,500	\$0	\$550,000	\$137,500	\$0	\$0
UROP	2025	\$750,000	\$750,000	\$0	\$600,000	\$150,000	\$0	\$0
UROP	2026	\$812,500	\$812,500	\$0	\$650,000	\$162,500	\$0	\$0

STIP Project Change History Report 7/27/2023

TIP	PIN #	Category	Stip Period
TR-5-36		Transit	2023

Amendment 21 (Queued) 7/27/2023

Previous				After			
State	Region	County		State	Region	County	
TN	0			TN	0		
Route	Project Name			Route	Project Name		
	Purchase of 2 Support Vehicles				Purchase of 2 Support Vehicles		
Length	Estimated Total Cost	Improvement Type		Length	Estimated Total Cost	Improvement Type	
	\$50,000				\$50,000		
Project Sponsor	Lead Agency	Long Range Plan	Conformity Status	Project Sponsor	Lead Agency	Long Range Plan	Conformity Status
Jackson MPO	JTA	197	Not Applicable	Jackson MPO	JTA	197	Not Applicable
Termini				Termini			
Scope of Work				Scope of Work			
Purchase of 1 Support Vehicle				Purchase of 1 Support Vehicle			

Funding Phases				Funding Phases			
Phase of Work	Fund Code	Fiscal Year		Phase of Work	Fund Code	Fiscal Year	
CAPITAL	5307	2025		CAPITAL	5307	2025	
Programmed Funds	Federal Amount	State Amount	Local Amount	Programmed Funds	Federal Amount	State Amount	Local Amount
\$50,000	\$40,000	\$5,000	\$5,000	\$120,000	\$96,000	\$12,000	\$12,000
Budget Year	Authorization Date	Actual Start Date	Scheduled Finish Date	Budget Year	Authorization Date	Actual Start Date	Scheduled Finish Date
Unobligated	Obligated Amount			Unobligated	Obligated Amount		
No				No			

Amendment #21:

- Budget increase to \$120,000 up from \$50,000, a 140% increase.
 - o The Federal share will be \$96,000 | State share will be \$12,000 | Local share will be \$12,000.



eSTIP Fiscal Constraints Report for STIP Period 2023
Jackson MPO

Before

Fund Code	Fiscal Year	Budget Total	Programmed Funds	Federal Funding	State Funding	Local Funding	Federal Carryover	Remaining Balance
5307	2023	\$5,585,000	\$5,585,000	\$3,433,000	\$213,500	\$1,938,500	\$0	\$0
5307	2024	\$2,580,000	\$2,580,000	\$1,914,000	\$208,000	\$458,000	\$0	\$0
5307	2025	\$5,495,000	\$5,495,000	\$3,331,000	\$194,500	\$1,969,500	\$0	\$0
5307	2026	\$5,580,000	\$5,580,000	\$3,391,500	\$200,500	\$1,988,000	\$0	\$0
5310	2023	\$400,000	\$400,000	\$332,000	\$34,000	\$34,000	\$0	\$0
5310	2024	\$400,000	\$400,000	\$320,000	\$40,000	\$40,000	\$0	\$0
5310	2025	\$450,000	\$450,000	\$360,000	\$45,000	\$45,000	\$0	\$0
5310	2026	\$500,000	\$500,000	\$400,000	\$50,000	\$50,000	\$0	\$0
5339	2023	\$1,425,000	\$1,425,000	\$1,140,000	\$142,500	\$142,500	\$0	\$0
5339	2024	\$1,850,000	\$1,850,000	\$1,480,000	\$185,000	\$185,000	\$0	\$0
5339	2025	\$1,675,000	\$1,675,000	\$1,358,750	\$158,125	\$158,125	\$0	\$0
5339	2026	\$2,000,000	\$2,000,000	\$1,700,000	\$150,000	\$150,000	\$0	\$0
ACHSIP	2023	\$500,000	\$500,000	\$0	\$500,000	\$0	\$0	\$0
HIP-C	2023	\$208,393	\$208,393	\$208,393	\$0	\$0	\$0	\$0
HIP-C	2024	\$208,393	\$208,393	\$208,393	\$0	\$0	\$0	\$0
HPP	2023	\$2,050,000	\$2,050,000	\$0	\$2,050,000	\$0	\$0	\$0
HPP	2024	\$22,850,000	\$22,850,000	\$0	\$22,850,000	\$0	\$0	\$0
HPP	2025	\$1,450,000	\$1,450,000	\$0	\$1,450,000	\$0	\$0	\$0
HSIP	2023	\$480,000	\$480,000	\$432,000	\$48,000	\$0	\$0	\$0
HSIP	2024	\$60,000	\$60,000	\$54,000	\$6,000	\$0	\$0	\$0
HSIP	2025	\$30,000	\$30,000	\$27,000	\$3,000	\$0	\$0	\$0
HSIP	2026	\$30,000	\$30,000	\$27,000	\$3,000	\$0	\$0	\$0
HSIP-R	2023	\$10,500	\$10,500	\$9,450	\$1,050	\$0	\$0	\$0
HSIP-R	2024	\$10,500	\$10,500	\$9,450	\$1,050	\$0	\$0	\$0
HSIP-R	2025	\$6,000	\$6,000	\$5,400	\$600	\$0	\$0	\$0
HSIP-R	2026	\$3,000	\$3,000	\$2,700	\$300	\$0	\$0	\$0
LOCAL	2023	\$1,000,000	\$1,000,000	\$0	\$0	\$1,000,000	\$0	\$0
LOCAL	2024	\$1,240,000	\$1,240,000	\$0	\$0	\$1,240,000	\$0	\$0
LOCAL	2025	\$1,104,000	\$1,104,000	\$0	\$0	\$1,104,000	\$0	\$0
LOCAL	2026	\$1,386,000	\$1,386,000	\$0	\$0	\$1,386,000	\$0	\$0
MMAG	2023	\$102,000	\$102,000	\$0	\$96,500	\$5,500	\$0	\$0
MMAG	2024	\$135,500	\$135,500	\$0	\$122,200	\$13,300	\$0	\$0
MMAG	2025	\$2,226,000	\$2,226,000	\$0	\$1,980,950	\$245,050	\$0	\$0
NHPP	2023	\$8,770,000	\$8,770,000	\$7,503,000	\$1,267,000	\$0	\$0	\$0
NHPP	2024	\$3,627,600	\$3,627,600	\$2,902,080	\$725,520	\$0	\$0	\$0

<--



**eSTIP Fiscal Constraints Report for STIP Period 2023
Jackson MPO**

Before

Fund Code	Fiscal Year	Budget Total	Programmed Funds	Federal Funding	State Funding	Local Funding	Federal Carryover	Remaining Balance
NHPP	2025	\$3,023,000	\$3,023,000	\$2,418,400	\$604,600	\$0	\$0	\$0
NHPP	2026	\$2,418,400	\$2,418,400	\$1,934,720	\$483,680	\$0	\$0	\$0
PHSIP	2023	\$561,000	\$561,000	\$561,000	\$0	\$0	\$0	\$0
STATE	2023	\$700,000	\$700,000	\$0	\$525,000	\$175,000	\$0	\$0
STBG	2023	\$5,466,000	\$5,466,000	\$4,372,800	\$1,093,200	\$0	\$0	\$0
STBG	2024	\$12,345,250	\$12,345,250	\$9,876,200	\$2,469,050	\$0	\$0	\$0
STBG	2025	\$2,483,000	\$2,483,000	\$1,986,400	\$496,600	\$0	\$0	\$0
STBG	2026	\$620,750	\$620,750	\$496,600	\$124,150	\$0	\$0	\$0
STBG-U	2023	\$150,000	\$150,000	\$0	\$0	\$150,000	\$0	\$0
STBG-U	2024	\$450,000	\$450,000	\$0	\$0	\$450,000	\$0	\$0
STBG-U	2025	\$1,450,000	\$1,450,000	\$0	\$0	\$1,450,000	\$0	\$0
TA	2025	\$1,935,000	\$1,935,000	\$1,548,000	\$0	\$387,000	\$0	\$0
TA	2026	\$4,024,250	\$4,024,250	\$3,528,200	\$0	\$496,050	\$0	\$0
UROP	2023	\$625,000	\$625,000	\$0	\$500,000	\$125,000	\$0	\$0
UROP	2024	\$687,500	\$687,500	\$0	\$550,000	\$137,500	\$0	\$0
UROP	2025	\$750,000	\$750,000	\$0	\$600,000	\$150,000	\$0	\$0
UROP	2026	\$812,500	\$812,500	\$0	\$650,000	\$162,500	\$0	\$0



**eSTIP Fiscal Constraints Report for STIP Period 2023
Jackson MPO**

After

Fund Code	Fiscal Year	Budget Total	Programmed Funds	Federal Funding	State Funding	Local Funding	Federal Carryover	Remaining Balance
5307	2023	\$5,585,000	\$5,585,000	\$3,433,000	\$213,500	\$1,938,500	\$0	\$0
5307	2024	\$2,580,000	\$2,580,000	\$1,914,000	\$208,000	\$458,000	\$0	\$0
5307	2025	\$5,565,000	\$5,375,000	\$3,387,000	\$201,500	\$1,976,500	\$0	\$0
5307	2026	\$5,580,000	\$5,580,000	\$3,391,500	\$200,500	\$1,988,000	\$0	\$0
5310	2023	\$400,000	\$400,000	\$332,000	\$34,000	\$34,000	\$0	\$0
5310	2024	\$400,000	\$400,000	\$320,000	\$40,000	\$40,000	\$0	\$0
5310	2025	\$450,000	\$450,000	\$360,000	\$45,000	\$45,000	\$0	\$0
5310	2026	\$500,000	\$500,000	\$400,000	\$50,000	\$50,000	\$0	\$0
5339	2023	\$1,425,000	\$1,425,000	\$1,140,000	\$142,500	\$142,500	\$0	\$0
5339	2024	\$1,850,000	\$1,850,000	\$1,480,000	\$185,000	\$185,000	\$0	\$0
5339	2025	\$1,675,000	\$1,675,000	\$1,358,750	\$158,125	\$158,125	\$0	\$0
5339	2026	\$2,000,000	\$2,000,000	\$1,700,000	\$150,000	\$150,000	\$0	\$0
ACHSIP	2023	\$500,000	\$500,000	\$0	\$500,000	\$0	\$0	\$0
HIP-C	2023	\$208,393	\$208,393	\$208,393	\$0	\$0	\$0	\$0
HIP-C	2024	\$208,393	\$208,393	\$208,393	\$0	\$0	\$0	\$0
HPP	2023	\$2,050,000	\$2,050,000	\$0	\$2,050,000	\$0	\$0	\$0
HPP	2024	\$22,850,000	\$22,850,000	\$0	\$22,850,000	\$0	\$0	\$0
HPP	2025	\$1,450,000	\$1,450,000	\$0	\$1,450,000	\$0	\$0	\$0
HSIP	2023	\$480,000	\$480,000	\$432,000	\$48,000	\$0	\$0	\$0
HSIP	2024	\$60,000	\$60,000	\$54,000	\$6,000	\$0	\$0	\$0
HSIP	2025	\$30,000	\$30,000	\$27,000	\$3,000	\$0	\$0	\$0
HSIP	2026	\$30,000	\$30,000	\$27,000	\$3,000	\$0	\$0	\$0
HSIP-R	2023	\$10,500	\$10,500	\$9,450	\$1,050	\$0	\$0	\$0
HSIP-R	2024	\$10,500	\$10,500	\$9,450	\$1,050	\$0	\$0	\$0
HSIP-R	2025	\$6,000	\$6,000	\$5,400	\$600	\$0	\$0	\$0
HSIP-R	2026	\$3,000	\$3,000	\$2,700	\$300	\$0	\$0	\$0
LOCAL	2023	\$1,000,000	\$1,000,000	\$0	\$0	\$1,000,000	\$0	\$0
LOCAL	2024	\$1,240,000	\$1,240,000	\$0	\$0	\$1,240,000	\$0	\$0
LOCAL	2025	\$1,104,000	\$1,104,000	\$0	\$0	\$1,104,000	\$0	\$0
LOCAL	2026	\$1,386,000	\$1,386,000	\$0	\$0	\$1,386,000	\$0	\$0
MMAG	2023	\$102,000	\$102,000	\$0	\$96,500	\$5,500	\$0	\$0
MMAG	2024	\$135,500	\$135,500	\$0	\$122,200	\$13,300	\$0	\$0
MMAG	2025	\$2,226,000	\$2,226,000	\$0	\$1,980,950	\$245,050	\$0	\$0
NHPP	2023	\$8,770,000	\$8,770,000	\$7,503,000	\$1,267,000	\$0	\$0	\$0
NHPP	2024	\$3,627,600	\$3,627,600	\$2,902,080	\$725,520	\$0	\$0	\$0

<---

Fund Code	Fiscal Year	Budget Total	Programmed Funds	Federal Funding	State Funding	Local Funding	Federal Carryover	Remaining Balance
NHPP	2025	\$3,023,000	\$3,023,000	\$2,418,400	\$604,600	\$0	\$0	\$0
NHPP	2026	\$2,418,400	\$2,418,400	\$1,934,720	\$483,680	\$0	\$0	\$0
PHSIP	2023	\$561,000	\$561,000	\$561,000	\$0	\$0	\$0	\$0
STATE	2023	\$700,000	\$700,000	\$0	\$525,000	\$175,000	\$0	\$0
STBG	2023	\$5,466,000	\$5,466,000	\$4,372,800	\$1,093,200	\$0	\$0	\$0
STBG	2024	\$12,345,250	\$12,345,250	\$9,876,200	\$2,469,050	\$0	\$0	\$0
STBG	2025	\$2,483,000	\$2,483,000	\$1,986,400	\$496,600	\$0	\$0	\$0
STBG	2026	\$620,750	\$620,750	\$496,600	\$124,150	\$0	\$0	\$0
STBG-U	2023	\$150,000	\$150,000	\$0	\$0	\$150,000	\$0	\$0
STBG-U	2024	\$450,000	\$450,000	\$0	\$0	\$450,000	\$0	\$0
STBG-U	2025	\$1,450,000	\$1,450,000	\$0	\$0	\$1,450,000	\$0	\$0
TA	2025	\$1,935,000	\$1,935,000	\$1,548,000	\$0	\$387,000	\$0	\$0
TA	2026	\$4,024,250	\$4,024,250	\$3,528,200	\$0	\$496,050	\$0	\$0
UROP	2023	\$625,000	\$625,000	\$0	\$500,000	\$125,000	\$0	\$0
UROP	2024	\$687,500	\$687,500	\$0	\$550,000	\$137,500	\$0	\$0
UROP	2025	\$750,000	\$750,000	\$0	\$600,000	\$150,000	\$0	\$0
UROP	2026	\$812,500	\$812,500	\$0	\$650,000	\$162,500	\$0	\$0

TIP Project Report 7/27/2023

TIP ID	PIN #	Length in Miles	Lead Agency
JAX TR-7-21			JTA
State	County		
TN			
State Route	Total Project Cost		
	\$1,150,000		
Project Name			
Replace (2) Bus			
Termini			
Project Description			
Replace (2) Bus			
Long Range Plan #	Conformity Status		
197	Not Applicable		

FY	Phase	Funding	Programmed Funds	Fed Funds	State Fund	Local Funds
2023	ADMIN	5339	\$1,150,000	\$920,000	\$115,000	\$115,000
Total			\$1,150,000	\$920,000	\$115,000	\$115,000



Amendment #22:
Removing project from TIP as JTA does not plan to purchase



**eSTIP Fiscal Constraints Report for STIP Period 2023
Jackson MPO**

Before

Fund Code	Fiscal Year	Budget Total	Programmed Funds	Federal Funding	State Funding	Local Funding	Federal Carryover	Remaining Balance
5307	2023	\$5,585,000	\$5,585,000	\$3,433,000	\$213,500	\$1,938,500	\$0	\$0
5307	2024	\$2,580,000	\$2,580,000	\$1,914,000	\$208,000	\$458,000	\$0	\$0
5307	2025	\$5,565,000	\$5,375,000	\$3,387,000	\$201,500	\$1,976,500	\$0	\$0
5307	2026	\$5,580,000	\$5,580,000	\$3,391,500	\$200,500	\$1,988,000	\$0	\$0
5310	2023	\$400,000	\$400,000	\$332,000	\$34,000	\$34,000	\$0	\$0
5310	2024	\$400,000	\$400,000	\$320,000	\$40,000	\$40,000	\$0	\$0
5310	2025	\$450,000	\$450,000	\$360,000	\$45,000	\$45,000	\$0	\$0
5310	2026	\$500,000	\$500,000	\$400,000	\$50,000	\$50,000	\$0	\$0
5339	2023	\$1,425,000	\$1,425,000	\$1,140,000	\$142,500	\$142,500	\$0	\$0
5339	2024	\$1,850,000	\$1,850,000	\$1,480,000	\$185,000	\$185,000	\$0	\$0
5339	2025	\$1,675,000	\$1,675,000	\$1,358,750	\$158,125	\$158,125	\$0	\$0
5339	2026	\$2,000,000	\$2,000,000	\$1,700,000	\$150,000	\$150,000	\$0	\$0
ACHSIP	2023	\$500,000	\$500,000	\$0	\$500,000	\$0	\$0	\$0
HIP-C	2023	\$208,393	\$208,393	\$208,393	\$0	\$0	\$0	\$0
HIP-C	2024	\$208,393	\$208,393	\$208,393	\$0	\$0	\$0	\$0
HPP	2023	\$2,050,000	\$2,050,000	\$0	\$2,050,000	\$0	\$0	\$0
HPP	2024	\$22,850,000	\$22,850,000	\$0	\$22,850,000	\$0	\$0	\$0
HPP	2025	\$1,450,000	\$1,450,000	\$0	\$1,450,000	\$0	\$0	\$0
HSIP	2023	\$480,000	\$480,000	\$432,000	\$48,000	\$0	\$0	\$0
HSIP	2024	\$60,000	\$60,000	\$54,000	\$6,000	\$0	\$0	\$0
HSIP	2025	\$30,000	\$30,000	\$27,000	\$3,000	\$0	\$0	\$0
HSIP	2026	\$30,000	\$30,000	\$27,000	\$3,000	\$0	\$0	\$0
HSIP-R	2023	\$10,500	\$10,500	\$9,450	\$1,050	\$0	\$0	\$0
HSIP-R	2024	\$10,500	\$10,500	\$9,450	\$1,050	\$0	\$0	\$0
HSIP-R	2025	\$6,000	\$6,000	\$5,400	\$600	\$0	\$0	\$0
HSIP-R	2026	\$3,000	\$3,000	\$2,700	\$300	\$0	\$0	\$0
LOCAL	2023	\$1,000,000	\$1,000,000	\$0	\$0	\$1,000,000	\$0	\$0
LOCAL	2024	\$1,240,000	\$1,240,000	\$0	\$0	\$1,240,000	\$0	\$0
LOCAL	2025	\$1,104,000	\$1,104,000	\$0	\$0	\$1,104,000	\$0	\$0
LOCAL	2026	\$1,386,000	\$1,386,000	\$0	\$0	\$1,386,000	\$0	\$0
MMAG	2023	\$102,000	\$102,000	\$0	\$96,500	\$5,500	\$0	\$0
MMAG	2024	\$135,500	\$135,500	\$0	\$122,200	\$13,300	\$0	\$0
MMAG	2025	\$2,226,000	\$2,226,000	\$0	\$1,980,950	\$245,050	\$0	\$0
NHPP	2023	\$8,770,000	\$8,770,000	\$7,503,000	\$1,267,000	\$0	\$0	\$0
NHPP	2024	\$3,627,600	\$3,627,600	\$2,902,080	\$725,520	\$0	\$0	\$0

<--

Fund Code	Fiscal Year	Budget Total	Programmed Funds	Federal Funding	State Funding	Local Funding	Federal Carryover	Remaining Balance
NHPP	2025	\$3,023,000	\$3,023,000	\$2,418,400	\$604,600	\$0	\$0	\$0
NHPP	2026	\$2,418,400	\$2,418,400	\$1,934,720	\$483,680	\$0	\$0	\$0
PHSIP	2023	\$561,000	\$561,000	\$561,000	\$0	\$0	\$0	\$0
STATE	2023	\$700,000	\$700,000	\$0	\$525,000	\$175,000	\$0	\$0
STBG	2023	\$5,466,000	\$5,466,000	\$4,372,800	\$1,093,200	\$0	\$0	\$0
STBG	2024	\$12,345,250	\$12,345,250	\$9,876,200	\$2,469,050	\$0	\$0	\$0
STBG	2025	\$2,483,000	\$2,483,000	\$1,986,400	\$496,600	\$0	\$0	\$0
STBG	2026	\$620,750	\$620,750	\$496,600	\$124,150	\$0	\$0	\$0
STBG-U	2023	\$150,000	\$150,000	\$0	\$0	\$150,000	\$0	\$0
STBG-U	2024	\$450,000	\$450,000	\$0	\$0	\$450,000	\$0	\$0
STBG-U	2025	\$1,450,000	\$1,450,000	\$0	\$0	\$1,450,000	\$0	\$0
TA	2025	\$1,935,000	\$1,935,000	\$1,548,000	\$0	\$387,000	\$0	\$0
TA	2026	\$4,024,250	\$4,024,250	\$3,528,200	\$0	\$496,050	\$0	\$0
UROP	2023	\$625,000	\$625,000	\$0	\$500,000	\$125,000	\$0	\$0
UROP	2024	\$687,500	\$687,500	\$0	\$550,000	\$137,500	\$0	\$0
UROP	2025	\$750,000	\$750,000	\$0	\$600,000	\$150,000	\$0	\$0
UROP	2026	\$812,500	\$812,500	\$0	\$650,000	\$162,500	\$0	\$0



**eSTIP Fiscal Constraints Report for STIP Period 2023
Jackson MPO**

After

Fund Code	Fiscal Year	Budget Total	Programmed Funds	Federal Funding	State Funding	Local Funding	Federal Carryover	Remaining Balance
5307	2023	\$5,585,000	\$5,585,000	\$3,433,000	\$213,500	\$1,938,500	\$0	\$0
5307	2024	\$2,580,000	\$2,580,000	\$1,914,000	\$208,000	\$458,000	\$0	\$0
5307	2025	\$5,565,000	\$5,375,000	\$3,387,000	\$201,500	\$1,976,500	\$0	\$0
5307	2026	\$5,580,000	\$5,580,000	\$3,391,500	\$200,500	\$1,988,000	\$0	\$0
5310	2023	\$400,000	\$400,000	\$332,000	\$34,000	\$34,000	\$0	\$0
5310	2024	\$400,000	\$400,000	\$320,000	\$40,000	\$40,000	\$0	\$0
5310	2025	\$450,000	\$450,000	\$360,000	\$45,000	\$45,000	\$0	\$0
5310	2026	\$500,000	\$500,000	\$400,000	\$50,000	\$50,000	\$0	\$0
5339	2023	\$275,000	\$275,000	\$220,000	\$27,500	\$27,500	\$0	\$0
5339	2024	\$1,850,000	\$1,850,000	\$1,480,000	\$185,000	\$185,000	\$0	\$0
5339	2025	\$1,675,000	\$1,675,000	\$1,358,750	\$158,125	\$158,125	\$0	\$0
5339	2026	\$2,000,000	\$2,000,000	\$1,700,000	\$150,000	\$150,000	\$0	\$0
ACHSIP	2023	\$500,000	\$500,000	\$0	\$500,000	\$0	\$0	\$0
HIP-C	2023	\$208,393	\$208,393	\$208,393	\$0	\$0	\$0	\$0
HIP-C	2024	\$208,393	\$208,393	\$208,393	\$0	\$0	\$0	\$0
HPP	2023	\$2,050,000	\$2,050,000	\$0	\$2,050,000	\$0	\$0	\$0
HPP	2024	\$22,850,000	\$22,850,000	\$0	\$22,850,000	\$0	\$0	\$0
HPP	2025	\$1,450,000	\$1,450,000	\$0	\$1,450,000	\$0	\$0	\$0
HSIP	2023	\$480,000	\$480,000	\$432,000	\$48,000	\$0	\$0	\$0
HSIP	2024	\$60,000	\$60,000	\$54,000	\$6,000	\$0	\$0	\$0
HSIP	2025	\$30,000	\$30,000	\$27,000	\$3,000	\$0	\$0	\$0
HSIP	2026	\$30,000	\$30,000	\$27,000	\$3,000	\$0	\$0	\$0
HSIP-R	2023	\$10,500	\$10,500	\$9,450	\$1,050	\$0	\$0	\$0
HSIP-R	2024	\$10,500	\$10,500	\$9,450	\$1,050	\$0	\$0	\$0
HSIP-R	2025	\$6,000	\$6,000	\$5,400	\$600	\$0	\$0	\$0
HSIP-R	2026	\$3,000	\$3,000	\$2,700	\$300	\$0	\$0	\$0
LOCAL	2023	\$1,000,000	\$1,000,000	\$0	\$0	\$1,000,000	\$0	\$0
LOCAL	2024	\$1,240,000	\$1,240,000	\$0	\$0	\$1,240,000	\$0	\$0
LOCAL	2025	\$1,104,000	\$1,104,000	\$0	\$0	\$1,104,000	\$0	\$0
LOCAL	2026	\$1,386,000	\$1,386,000	\$0	\$0	\$1,386,000	\$0	\$0
MMAG	2023	\$102,000	\$102,000	\$0	\$96,500	\$5,500	\$0	\$0
MMAG	2024	\$135,500	\$135,500	\$0	\$122,200	\$13,300	\$0	\$0
MMAG	2025	\$2,226,000	\$2,226,000	\$0	\$1,980,950	\$245,050	\$0	\$0
NHPP	2023	\$8,770,000	\$8,770,000	\$7,503,000	\$1,267,000	\$0	\$0	\$0
NHPP	2024	\$3,627,600	\$3,627,600	\$2,902,080	\$725,520	\$0	\$0	\$0

<--

Fund Code	Fiscal Year	Budget Total	Programmed Funds	Federal Funding	State Funding	Local Funding	Federal Carryover	Remaining Balance
NHPP	2025	\$3,023,000	\$3,023,000	\$2,418,400	\$604,600	\$0	\$0	\$0
NHPP	2026	\$2,418,400	\$2,418,400	\$1,934,720	\$483,680	\$0	\$0	\$0
PHSIP	2023	\$561,000	\$561,000	\$561,000	\$0	\$0	\$0	\$0
STATE	2023	\$700,000	\$700,000	\$0	\$525,000	\$175,000	\$0	\$0
STBG	2023	\$5,466,000	\$5,466,000	\$4,372,800	\$1,093,200	\$0	\$0	\$0
STBG	2024	\$12,345,250	\$12,345,250	\$9,876,200	\$2,469,050	\$0	\$0	\$0
STBG	2025	\$2,483,000	\$2,483,000	\$1,986,400	\$496,600	\$0	\$0	\$0
STBG	2026	\$620,750	\$620,750	\$496,600	\$124,150	\$0	\$0	\$0
STBG-U	2023	\$150,000	\$150,000	\$0	\$0	\$150,000	\$0	\$0
STBG-U	2024	\$450,000	\$450,000	\$0	\$0	\$450,000	\$0	\$0
STBG-U	2025	\$1,450,000	\$1,450,000	\$0	\$0	\$1,450,000	\$0	\$0
TA	2025	\$1,935,000	\$1,935,000	\$1,548,000	\$0	\$387,000	\$0	\$0
TA	2026	\$4,024,250	\$4,024,250	\$3,528,200	\$0	\$496,050	\$0	\$0
UROP	2023	\$625,000	\$625,000	\$0	\$500,000	\$125,000	\$0	\$0
UROP	2024	\$687,500	\$687,500	\$0	\$550,000	\$137,500	\$0	\$0
UROP	2025	\$750,000	\$750,000	\$0	\$600,000	\$150,000	\$0	\$0
UROP	2026	\$812,500	\$812,500	\$0	\$650,000	\$162,500	\$0	\$0

TIP Project Report 7/27/2023

TIP ID	PIN #	Length in Miles	Lead Agency
JAX TR-5-46			JTA
State	County		
TN			
State Route	Total Project Cost		
	\$400,000		
Project Name			
Replace (4) paratransit vans			
Termini			
Project Description			
Replace (4) paratransit vans			
Long Range Plan #		Conformity Status	
197		Not Applicable	

FY	Phase	Funding	Programmed Funds	Fed Funds	State Fund	Local Funds
2026	CAPITAL	5339	\$400,000	\$340,000	\$30,000	\$30,000
Total			\$400,000	\$340,000	\$30,000	\$30,000



Amendment #25:
Removing project from TIP as JTA does not plan to purchase



**eSTIP Fiscal Constraints Report for STIP Period 2023
Jackson MPO**

Before

Fund Code	Fiscal Year	Budget Total	Programmed Funds	Federal Funding	State Funding	Local Funding	Federal Carryover	Remaining Balance
5307	2023	\$5,585,000	\$5,585,000	\$3,433,000	\$213,500	\$1,938,500	\$0	\$0
5307	2024	\$2,580,000	\$2,580,000	\$1,914,000	\$208,000	\$458,000	\$0	\$0
5307	2025	\$5,565,000	\$5,375,000	\$3,387,000	\$201,500	\$1,976,500	\$0	\$0
5307	2026	\$5,580,000	\$5,580,000	\$3,391,500	\$200,500	\$1,988,000	\$0	\$0
5310	2023	\$400,000	\$400,000	\$332,000	\$34,000	\$34,000	\$0	\$0
5310	2024	\$400,000	\$400,000	\$320,000	\$40,000	\$40,000	\$0	\$0
5310	2025	\$450,000	\$450,000	\$360,000	\$45,000	\$45,000	\$0	\$0
5310	2026	\$500,000	\$500,000	\$400,000	\$50,000	\$50,000	\$0	\$0
5339	2023	\$275,000	\$275,000	\$220,000	\$27,500	\$27,500	\$0	\$0
5339	2024	\$1,850,000	\$1,850,000	\$1,480,000	\$185,000	\$185,000	\$0	\$0
5339	2025	\$1,675,000	\$1,675,000	\$1,358,750	\$158,125	\$158,125	\$0	\$0
5339	2026	\$2,000,000	\$2,000,000	\$1,700,000	\$150,000	\$150,000	\$0	\$0 <--
ACHSIP	2023	\$500,000	\$500,000	\$0	\$500,000	\$0	\$0	\$0
HIP-C	2023	\$208,393	\$208,393	\$208,393	\$0	\$0	\$0	\$0
HIP-C	2024	\$208,393	\$208,393	\$208,393	\$0	\$0	\$0	\$0
HPP	2023	\$2,050,000	\$2,050,000	\$0	\$2,050,000	\$0	\$0	\$0
HPP	2024	\$22,850,000	\$22,850,000	\$0	\$22,850,000	\$0	\$0	\$0
HPP	2025	\$1,450,000	\$1,450,000	\$0	\$1,450,000	\$0	\$0	\$0
HSIP	2023	\$480,000	\$480,000	\$432,000	\$48,000	\$0	\$0	\$0
HSIP	2024	\$60,000	\$60,000	\$54,000	\$6,000	\$0	\$0	\$0
HSIP	2025	\$30,000	\$30,000	\$27,000	\$3,000	\$0	\$0	\$0
HSIP	2026	\$30,000	\$30,000	\$27,000	\$3,000	\$0	\$0	\$0
HSIP-R	2023	\$10,500	\$10,500	\$9,450	\$1,050	\$0	\$0	\$0
HSIP-R	2024	\$10,500	\$10,500	\$9,450	\$1,050	\$0	\$0	\$0
HSIP-R	2025	\$6,000	\$6,000	\$5,400	\$600	\$0	\$0	\$0
HSIP-R	2026	\$3,000	\$3,000	\$2,700	\$300	\$0	\$0	\$0
LOCAL	2023	\$1,000,000	\$1,000,000	\$0	\$0	\$1,000,000	\$0	\$0
LOCAL	2024	\$1,240,000	\$1,240,000	\$0	\$0	\$1,240,000	\$0	\$0
LOCAL	2025	\$1,104,000	\$1,104,000	\$0	\$0	\$1,104,000	\$0	\$0
LOCAL	2026	\$1,386,000	\$1,386,000	\$0	\$0	\$1,386,000	\$0	\$0
MMAG	2023	\$102,000	\$102,000	\$0	\$96,500	\$5,500	\$0	\$0
MMAG	2024	\$135,500	\$135,500	\$0	\$122,200	\$13,300	\$0	\$0
MMAG	2025	\$2,226,000	\$2,226,000	\$0	\$1,980,950	\$245,050	\$0	\$0
NHPP	2023	\$8,770,000	\$8,770,000	\$7,503,000	\$1,267,000	\$0	\$0	\$0
NHPP	2024	\$3,627,600	\$3,627,600	\$2,902,080	\$725,520	\$0	\$0	\$0



**eSTIP Fiscal Constraints Report for STIP Period 2023
Jackson MPO**

Before

Fund Code	Fiscal Year	Budget Total	Programmed Funds	Federal Funding	State Funding	Local Funding	Federal Carryover	Remaining Balance
NHPP	2025	\$3,023,000	\$3,023,000	\$2,418,400	\$604,600	\$0	\$0	\$0
NHPP	2026	\$2,418,400	\$2,418,400	\$1,934,720	\$483,680	\$0	\$0	\$0
PHSIP	2023	\$561,000	\$561,000	\$561,000	\$0	\$0	\$0	\$0
STATE	2023	\$700,000	\$700,000	\$0	\$525,000	\$175,000	\$0	\$0
STBG	2023	\$5,466,000	\$5,466,000	\$4,372,800	\$1,093,200	\$0	\$0	\$0
STBG	2024	\$12,345,250	\$12,345,250	\$9,876,200	\$2,469,050	\$0	\$0	\$0
STBG	2025	\$2,483,000	\$2,483,000	\$1,986,400	\$496,600	\$0	\$0	\$0
STBG	2026	\$620,750	\$620,750	\$496,600	\$124,150	\$0	\$0	\$0
STBG-U	2023	\$150,000	\$150,000	\$0	\$0	\$150,000	\$0	\$0
STBG-U	2024	\$450,000	\$450,000	\$0	\$0	\$450,000	\$0	\$0
STBG-U	2025	\$1,450,000	\$1,450,000	\$0	\$0	\$1,450,000	\$0	\$0
TA	2025	\$1,935,000	\$1,935,000	\$1,548,000	\$0	\$387,000	\$0	\$0
TA	2026	\$4,024,250	\$4,024,250	\$3,528,200	\$0	\$496,050	\$0	\$0
UROP	2023	\$625,000	\$625,000	\$0	\$500,000	\$125,000	\$0	\$0
UROP	2024	\$687,500	\$687,500	\$0	\$550,000	\$137,500	\$0	\$0
UROP	2025	\$750,000	\$750,000	\$0	\$600,000	\$150,000	\$0	\$0
UROP	2026	\$812,500	\$812,500	\$0	\$650,000	\$162,500	\$0	\$0



**eSTIP Fiscal Constraints Report for STIP Period 2023
Jackson MPO**

After

Fund Code	Fiscal Year	Budget Total	Programmed Funds	Federal Funding	State Funding	Local Funding	Federal Carryover	Remaining Balance
5307	2023	\$5,585,000	\$5,585,000	\$3,433,000	\$213,500	\$1,938,500	\$0	\$0
5307	2024	\$2,580,000	\$2,580,000	\$1,914,000	\$208,000	\$458,000	\$0	\$0
5307	2025	\$5,565,000	\$5,375,000	\$3,387,000	\$201,500	\$1,976,500	\$0	\$0
5307	2026	\$5,580,000	\$5,580,000	\$3,391,500	\$200,500	\$1,988,000	\$0	\$0
5310	2023	\$400,000	\$400,000	\$332,000	\$34,000	\$34,000	\$0	\$0
5310	2024	\$400,000	\$400,000	\$320,000	\$40,000	\$40,000	\$0	\$0
5310	2025	\$450,000	\$450,000	\$360,000	\$45,000	\$45,000	\$0	\$0
5310	2026	\$500,000	\$500,000	\$400,000	\$50,000	\$50,000	\$0	\$0
5339	2023	\$275,000	\$275,000	\$220,000	\$27,500	\$27,500	\$0	\$0
5339	2024	\$1,850,000	\$1,850,000	\$1,480,000	\$185,000	\$185,000	\$0	\$0
5339	2025	\$1,675,000	\$1,675,000	\$1,358,750	\$158,125	\$158,125	\$0	\$0
5339	2026	\$1,600,000	\$1,600,000	\$1,360,000	\$120,000	\$120,000	\$0	\$0 <--
ACHSIP	2023	\$500,000	\$500,000	\$0	\$500,000	\$0	\$0	\$0
HIP-C	2023	\$208,393	\$208,393	\$208,393	\$0	\$0	\$0	\$0
HIP-C	2024	\$208,393	\$208,393	\$208,393	\$0	\$0	\$0	\$0
HPP	2023	\$2,050,000	\$2,050,000	\$0	\$2,050,000	\$0	\$0	\$0
HPP	2024	\$22,850,000	\$22,850,000	\$0	\$22,850,000	\$0	\$0	\$0
HPP	2025	\$1,450,000	\$1,450,000	\$0	\$1,450,000	\$0	\$0	\$0
HSIP	2023	\$480,000	\$480,000	\$432,000	\$48,000	\$0	\$0	\$0
HSIP	2024	\$60,000	\$60,000	\$54,000	\$6,000	\$0	\$0	\$0
HSIP	2025	\$30,000	\$30,000	\$27,000	\$3,000	\$0	\$0	\$0
HSIP	2026	\$30,000	\$30,000	\$27,000	\$3,000	\$0	\$0	\$0
HSIP-R	2023	\$10,500	\$10,500	\$9,450	\$1,050	\$0	\$0	\$0
HSIP-R	2024	\$10,500	\$10,500	\$9,450	\$1,050	\$0	\$0	\$0
HSIP-R	2025	\$6,000	\$6,000	\$5,400	\$600	\$0	\$0	\$0
HSIP-R	2026	\$3,000	\$3,000	\$2,700	\$300	\$0	\$0	\$0
LOCAL	2023	\$1,000,000	\$1,000,000	\$0	\$0	\$1,000,000	\$0	\$0
LOCAL	2024	\$1,240,000	\$1,240,000	\$0	\$0	\$1,240,000	\$0	\$0
LOCAL	2025	\$1,104,000	\$1,104,000	\$0	\$0	\$1,104,000	\$0	\$0
LOCAL	2026	\$1,386,000	\$1,386,000	\$0	\$0	\$1,386,000	\$0	\$0
MMAG	2023	\$102,000	\$102,000	\$0	\$96,500	\$5,500	\$0	\$0
MMAG	2024	\$135,500	\$135,500	\$0	\$122,200	\$13,300	\$0	\$0
MMAG	2025	\$2,226,000	\$2,226,000	\$0	\$1,980,950	\$245,050	\$0	\$0
NHPP	2023	\$8,770,000	\$8,770,000	\$7,503,000	\$1,267,000	\$0	\$0	\$0
NHPP	2024	\$3,627,600	\$3,627,600	\$2,902,080	\$725,520	\$0	\$0	\$0

Fund Code	Fiscal Year	Budget Total	Programmed Funds	Federal Funding	State Funding	Local Funding	Federal Carryover	Remaining Balance
NHPP	2025	\$3,023,000	\$3,023,000	\$2,418,400	\$604,600	\$0	\$0	\$0
NHPP	2026	\$2,418,400	\$2,418,400	\$1,934,720	\$483,680	\$0	\$0	\$0
PHSIP	2023	\$561,000	\$561,000	\$561,000	\$0	\$0	\$0	\$0
STATE	2023	\$700,000	\$700,000	\$0	\$525,000	\$175,000	\$0	\$0
STBG	2023	\$5,466,000	\$5,466,000	\$4,372,800	\$1,093,200	\$0	\$0	\$0
STBG	2024	\$12,345,250	\$12,345,250	\$9,876,200	\$2,469,050	\$0	\$0	\$0
STBG	2025	\$2,483,000	\$2,483,000	\$1,986,400	\$496,600	\$0	\$0	\$0
STBG	2026	\$620,750	\$620,750	\$496,600	\$124,150	\$0	\$0	\$0
STBG-U	2023	\$150,000	\$150,000	\$0	\$0	\$150,000	\$0	\$0
STBG-U	2024	\$450,000	\$450,000	\$0	\$0	\$450,000	\$0	\$0
STBG-U	2025	\$1,450,000	\$1,450,000	\$0	\$0	\$1,450,000	\$0	\$0
TA	2025	\$1,935,000	\$1,935,000	\$1,548,000	\$0	\$387,000	\$0	\$0
TA	2026	\$4,024,250	\$4,024,250	\$3,528,200	\$0	\$496,050	\$0	\$0
UROP	2023	\$625,000	\$625,000	\$0	\$500,000	\$125,000	\$0	\$0
UROP	2024	\$687,500	\$687,500	\$0	\$550,000	\$137,500	\$0	\$0
UROP	2025	\$750,000	\$750,000	\$0	\$600,000	\$150,000	\$0	\$0
UROP	2026	\$812,500	\$812,500	\$0	\$650,000	\$162,500	\$0	\$0

STIP Project Change History Report

7/27/2023

TIP	PIN #	Category	Stip Period
TR-8-22		Transit	2023

Amendment 25 (Queued)

7/27/2023

Previous				After			
State	Region	County		State	Region	County	
TN	0			TN	0		
Route	Project Name			Route	Project Name		
	Purchase paratransit vehicles and spare components				Purchase paratransit vehicles and spare components		
Length	Estimated Total Cost	Improvement Type		Length	Estimated Total Cost	Improvement Type	
	\$550,000	Purchase Vehicles			\$550,000	Purchase Vehicles	
Project Sponsor	Lead Agency	Long Range Plan	Conformity Status	Project Sponsor	Lead Agency	Long Range Plan	Conformity Status
Jackson MPO	JTA	197	Not Applicable	Jackson MPO	JTA	197	Not Applicable
Termini				Termini			
Scope of Work				Scope of Work			
Purchase paratransit vehicles and spare components				Purchase paratransit vehicles and spare components			

Funding Phases				Funding Phases			
Phase of Work	Fund Code	Fiscal Year		Phase of Work	Fund Code	Fiscal Year	
PURCHASE	5339	2023		PURCHASE	5339	2023	
Programmed Funds	Federal Amount	State Amount	Local Amount	Programmed Funds	Federal Amount	State Amount	Local Amount
\$275,000	\$220,000	\$27,500	\$27,500	\$550,000	\$440,000	\$55,000	\$55,000
Budget Year	Authorization Date	Actual Start Date	Scheduled Finish Date	Budget Year	Authorization Date	Actual Start Date	Scheduled Finish Date
275000				275000			
Unobligated	Obligated Amount			Unobligated	Obligated Amount		
No				No			

Amendment #25:

- Cost to increase to \$550,000 up from \$275,000 100% cost increase
- Federal amount to be \$440,000 | State amount to be \$55,000| Local amount to be \$55,000



**eSTIP Fiscal Constraints Report for STIP Period 2023
Jackson MPO**

Before

Fund Code	Fiscal Year	Budget Total	Programmed Funds	Federal Funding	State Funding	Local Funding	Federal Carryover	Remaining Balance
5307	2023	\$5,585,000	\$5,585,000	\$3,433,000	\$213,500	\$1,938,500	\$0	\$0
5307	2024	\$2,580,000	\$2,580,000	\$1,914,000	\$208,000	\$458,000	\$0	\$0
5307	2025	\$5,565,000	\$5,375,000	\$3,387,000	\$201,500	\$1,976,500	\$0	\$0
5307	2026	\$5,580,000	\$5,580,000	\$3,391,500	\$200,500	\$1,988,000	\$0	\$0
5310	2023	\$400,000	\$400,000	\$332,000	\$34,000	\$34,000	\$0	\$0
5310	2024	\$400,000	\$400,000	\$320,000	\$40,000	\$40,000	\$0	\$0
5310	2025	\$450,000	\$450,000	\$360,000	\$45,000	\$45,000	\$0	\$0
5310	2026	\$500,000	\$500,000	\$400,000	\$50,000	\$50,000	\$0	\$0
5339	2023	\$275,000	\$275,000	\$220,000	\$27,500	\$27,500	\$0	\$0
5339	2024	\$1,850,000	\$1,850,000	\$1,480,000	\$185,000	\$185,000	\$0	\$0
5339	2025	\$1,675,000	\$1,675,000	\$1,358,750	\$158,125	\$158,125	\$0	\$0
5339	2026	\$1,600,000	\$1,600,000	\$1,360,000	\$120,000	\$120,000	\$0	\$0
ACHSIP	2023	\$500,000	\$500,000	\$0	\$500,000	\$0	\$0	\$0
HIP-C	2023	\$208,393	\$208,393	\$208,393	\$0	\$0	\$0	\$0
HIP-C	2024	\$208,393	\$208,393	\$208,393	\$0	\$0	\$0	\$0
HPP	2023	\$2,050,000	\$2,050,000	\$0	\$2,050,000	\$0	\$0	\$0
HPP	2024	\$22,850,000	\$22,850,000	\$0	\$22,850,000	\$0	\$0	\$0
HPP	2025	\$1,450,000	\$1,450,000	\$0	\$1,450,000	\$0	\$0	\$0
HSIP	2023	\$480,000	\$480,000	\$432,000	\$48,000	\$0	\$0	\$0
HSIP	2024	\$60,000	\$60,000	\$54,000	\$6,000	\$0	\$0	\$0
HSIP	2025	\$30,000	\$30,000	\$27,000	\$3,000	\$0	\$0	\$0
HSIP	2026	\$30,000	\$30,000	\$27,000	\$3,000	\$0	\$0	\$0
HSIP-R	2023	\$10,500	\$10,500	\$9,450	\$1,050	\$0	\$0	\$0
HSIP-R	2024	\$10,500	\$10,500	\$9,450	\$1,050	\$0	\$0	\$0
HSIP-R	2025	\$6,000	\$6,000	\$5,400	\$600	\$0	\$0	\$0
HSIP-R	2026	\$3,000	\$3,000	\$2,700	\$300	\$0	\$0	\$0
LOCAL	2023	\$1,000,000	\$1,000,000	\$0	\$0	\$1,000,000	\$0	\$0
LOCAL	2024	\$1,240,000	\$1,240,000	\$0	\$0	\$1,240,000	\$0	\$0
LOCAL	2025	\$1,104,000	\$1,104,000	\$0	\$0	\$1,104,000	\$0	\$0
LOCAL	2026	\$1,386,000	\$1,386,000	\$0	\$0	\$1,386,000	\$0	\$0
MMAG	2023	\$102,000	\$102,000	\$0	\$96,500	\$5,500	\$0	\$0
MMAG	2024	\$135,500	\$135,500	\$0	\$122,200	\$13,300	\$0	\$0
MMAG	2025	\$2,226,000	\$2,226,000	\$0	\$1,980,950	\$245,050	\$0	\$0
NHPP	2023	\$8,770,000	\$8,770,000	\$7,503,000	\$1,267,000	\$0	\$0	\$0
NHPP	2024	\$3,627,600	\$3,627,600	\$2,902,080	\$725,520	\$0	\$0	\$0

<--



**eSTIP Fiscal Constraints Report for STIP Period 2023
Jackson MPO**

Before

Fund Code	Fiscal Year	Budget Total	Programmed Funds	Federal Funding	State Funding	Local Funding	Federal Carryover	Remaining Balance
NHPP	2025	\$3,023,000	\$3,023,000	\$2,418,400	\$604,600	\$0	\$0	\$0
NHPP	2026	\$2,418,400	\$2,418,400	\$1,934,720	\$483,680	\$0	\$0	\$0
PHSIP	2023	\$561,000	\$561,000	\$561,000	\$0	\$0	\$0	\$0
STATE	2023	\$700,000	\$700,000	\$0	\$525,000	\$175,000	\$0	\$0
STBG	2023	\$5,466,000	\$5,466,000	\$4,372,800	\$1,093,200	\$0	\$0	\$0
STBG	2024	\$12,345,250	\$12,345,250	\$9,876,200	\$2,469,050	\$0	\$0	\$0
STBG	2025	\$2,483,000	\$2,483,000	\$1,986,400	\$496,600	\$0	\$0	\$0
STBG	2026	\$620,750	\$620,750	\$496,600	\$124,150	\$0	\$0	\$0
STBG-U	2023	\$150,000	\$150,000	\$0	\$0	\$150,000	\$0	\$0
STBG-U	2024	\$450,000	\$450,000	\$0	\$0	\$450,000	\$0	\$0
STBG-U	2025	\$1,450,000	\$1,450,000	\$0	\$0	\$1,450,000	\$0	\$0
TA	2025	\$1,935,000	\$1,935,000	\$1,548,000	\$0	\$387,000	\$0	\$0
TA	2026	\$4,024,250	\$4,024,250	\$3,528,200	\$0	\$496,050	\$0	\$0
UROP	2023	\$625,000	\$625,000	\$0	\$500,000	\$125,000	\$0	\$0
UROP	2024	\$687,500	\$687,500	\$0	\$550,000	\$137,500	\$0	\$0
UROP	2025	\$750,000	\$750,000	\$0	\$600,000	\$150,000	\$0	\$0
UROP	2026	\$812,500	\$812,500	\$0	\$650,000	\$162,500	\$0	\$0



**eSTIP Fiscal Constraints Report for STIP Period 2023
Jackson MPO**

After

Fund Code	Fiscal Year	Budget Total	Programmed Funds	Federal Funding	State Funding	Local Funding	Federal Carryover	Remaining Balance
5307	2023	\$5,585,000	\$5,585,000	\$3,433,000	\$213,500	\$1,938,500	\$0	\$0
5307	2024	\$2,580,000	\$2,580,000	\$1,914,000	\$208,000	\$458,000	\$0	\$0
5307	2025	\$5,565,000	\$5,375,000	\$3,387,000	\$201,500	\$1,976,500	\$0	\$0
5307	2026	\$5,580,000	\$5,580,000	\$3,391,500	\$200,500	\$1,988,000	\$0	\$0
5310	2023	\$400,000	\$400,000	\$332,000	\$34,000	\$34,000	\$0	\$0
5310	2024	\$400,000	\$400,000	\$320,000	\$40,000	\$40,000	\$0	\$0
5310	2025	\$450,000	\$450,000	\$360,000	\$45,000	\$45,000	\$0	\$0
5310	2026	\$500,000	\$500,000	\$400,000	\$50,000	\$50,000	\$0	\$0
5339	2023	\$550,000	\$550,000	\$440,000	\$55,000	\$55,500	\$0	\$0
5339	2024	\$1,850,000	\$1,850,000	\$1,480,000	\$185,000	\$185,000	\$0	\$0
5339	2025	\$1,675,000	\$1,675,000	\$1,358,750	\$158,125	\$158,125	\$0	\$0
5339	2026	\$1,600,000	\$1,600,000	\$1,360,000	\$120,000	\$120,000	\$0	\$0
ACHSIP	2023	\$500,000	\$500,000	\$0	\$500,000	\$0	\$0	\$0
HIP-C	2023	\$208,393	\$208,393	\$208,393	\$0	\$0	\$0	\$0
HIP-C	2024	\$208,393	\$208,393	\$208,393	\$0	\$0	\$0	\$0
HPP	2023	\$2,050,000	\$2,050,000	\$0	\$2,050,000	\$0	\$0	\$0
HPP	2024	\$22,850,000	\$22,850,000	\$0	\$22,850,000	\$0	\$0	\$0
HPP	2025	\$1,450,000	\$1,450,000	\$0	\$1,450,000	\$0	\$0	\$0
HSIP	2023	\$480,000	\$480,000	\$432,000	\$48,000	\$0	\$0	\$0
HSIP	2024	\$60,000	\$60,000	\$54,000	\$6,000	\$0	\$0	\$0
HSIP	2025	\$30,000	\$30,000	\$27,000	\$3,000	\$0	\$0	\$0
HSIP	2026	\$30,000	\$30,000	\$27,000	\$3,000	\$0	\$0	\$0
HSIP-R	2023	\$10,500	\$10,500	\$9,450	\$1,050	\$0	\$0	\$0
HSIP-R	2024	\$10,500	\$10,500	\$9,450	\$1,050	\$0	\$0	\$0
HSIP-R	2025	\$6,000	\$6,000	\$5,400	\$600	\$0	\$0	\$0
HSIP-R	2026	\$3,000	\$3,000	\$2,700	\$300	\$0	\$0	\$0
LOCAL	2023	\$1,000,000	\$1,000,000	\$0	\$0	\$1,000,000	\$0	\$0
LOCAL	2024	\$1,240,000	\$1,240,000	\$0	\$0	\$1,240,000	\$0	\$0
LOCAL	2025	\$1,104,000	\$1,104,000	\$0	\$0	\$1,104,000	\$0	\$0
LOCAL	2026	\$1,386,000	\$1,386,000	\$0	\$0	\$1,386,000	\$0	\$0
MMAG	2023	\$102,000	\$102,000	\$0	\$96,500	\$5,500	\$0	\$0
MMAG	2024	\$135,500	\$135,500	\$0	\$122,200	\$13,300	\$0	\$0
MMAG	2025	\$2,226,000	\$2,226,000	\$0	\$1,980,950	\$245,050	\$0	\$0
NHPP	2023	\$8,770,000	\$8,770,000	\$7,503,000	\$1,267,000	\$0	\$0	\$0
NHPP	2024	\$3,627,600	\$3,627,600	\$2,902,080	\$725,520	\$0	\$0	\$0

←--

Fund Code	Fiscal Year	Budget Total	Programmed Funds	Federal Funding	State Funding	Local Funding	Federal Carryover	Remaining Balance
NHPP	2025	\$3,023,000	\$3,023,000	\$2,418,400	\$604,600	\$0	\$0	\$0
NHPP	2026	\$2,418,400	\$2,418,400	\$1,934,720	\$483,680	\$0	\$0	\$0
PHSIP	2023	\$561,000	\$561,000	\$561,000	\$0	\$0	\$0	\$0
STATE	2023	\$700,000	\$700,000	\$0	\$525,000	\$175,000	\$0	\$0
STBG	2023	\$5,466,000	\$5,466,000	\$4,372,800	\$1,093,200	\$0	\$0	\$0
STBG	2024	\$12,345,250	\$12,345,250	\$9,876,200	\$2,469,050	\$0	\$0	\$0
STBG	2025	\$2,483,000	\$2,483,000	\$1,986,400	\$496,600	\$0	\$0	\$0
STBG	2026	\$620,750	\$620,750	\$496,600	\$124,150	\$0	\$0	\$0
STBG-U	2023	\$150,000	\$150,000	\$0	\$0	\$150,000	\$0	\$0
STBG-U	2024	\$450,000	\$450,000	\$0	\$0	\$450,000	\$0	\$0
STBG-U	2025	\$1,450,000	\$1,450,000	\$0	\$0	\$1,450,000	\$0	\$0
TA	2025	\$1,935,000	\$1,935,000	\$1,548,000	\$0	\$387,000	\$0	\$0
TA	2026	\$4,024,250	\$4,024,250	\$3,528,200	\$0	\$496,050	\$0	\$0
UROP	2023	\$625,000	\$625,000	\$0	\$500,000	\$125,000	\$0	\$0
UROP	2024	\$687,500	\$687,500	\$0	\$550,000	\$137,500	\$0	\$0
UROP	2025	\$750,000	\$750,000	\$0	\$600,000	\$150,000	\$0	\$0
UROP	2026	\$812,500	\$812,500	\$0	\$650,000	\$162,500	\$0	\$0

TIP Project Report
7/27/2023

TIP ID	PIN #	Length in Miles	Lead Agency
JAX TR-7-24			
State	County		
TN			
State Route	Total Project Cost		
	\$450,000		
Project Name			
Purchase 3 Paratransit Vehicles & Spare Components			
Termini			
Project Description			
Purchase 3 Paratransit Vehicles & Spare Components			
Long Range Plan #		Conformity Status	
		Not Applicable	

FY	Phase	Funding	Programmed Funds	Fed Funds	State Fund	Local Funds
2023	CAPITAL	5317	\$450,000	\$360,000	\$45,000	\$45,000
Total			\$450,000	\$360,000	\$45,000	\$45,000

Amendment #27: Adding new project to TIP in anticipation that JTA will be able to use 5317 funds to expand fleet

Purchase 3 Paratransit Vehicles & Spare Components
Fund code 5317 | FY 2023 | Total Cost to be \$450,000
Fed funds now \$360,000 | State Funds \$45,000 | Local Funds: \$45,000



**eSTIP Fiscal Constraints Report for STIP Period 2023
Jackson MPO**

Before

Fund Code	Fiscal Year	Budget Total	Programmed Funds	Federal Funding	State Funding	Local Funding	Federal Carryover	Remaining Balance
5307	2023	\$5,585,000	\$5,585,000	\$3,433,000	\$213,500	\$1,938,500	\$0	\$0
5307	2024	\$2,580,000	\$2,580,000	\$1,914,000	\$208,000	\$458,000	\$0	\$0
5307	2025	\$5,565,000	\$5,375,000	\$3,387,000	\$201,500	\$1,976,500	\$0	\$0
5307	2026	\$5,580,000	\$5,580,000	\$3,391,500	\$200,500	\$1,988,000	\$0	\$0
5310	2023	\$400,000	\$400,000	\$332,000	\$34,000	\$34,000	\$0	\$0
5310	2024	\$400,000	\$400,000	\$320,000	\$40,000	\$40,000	\$0	\$0
5310	2025	\$450,000	\$450,000	\$360,000	\$45,000	\$45,000	\$0	\$0
5310	2026	\$500,000	\$500,000	\$400,000	\$50,000	\$50,000	\$0	\$0
5339	2023	\$550,000	\$550,000	\$440,000	\$55,000	\$55,500	\$0	\$0
5339	2024	\$1,850,000	\$1,850,000	\$1,480,000	\$185,000	\$185,000	\$0	\$0
5339	2025	\$1,675,000	\$1,675,000	\$1,358,750	\$158,125	\$158,125	\$0	\$0
5339	2026	\$1,600,000	\$1,600,000	\$1,360,000	\$120,000	\$120,000	\$0	\$0
ACHSIP	2023	\$500,000	\$500,000	\$0	\$500,000	\$0	\$0	\$0
HIP-C	2023	\$208,393	\$208,393	\$208,393	\$0	\$0	\$0	\$0
HIP-C	2024	\$208,393	\$208,393	\$208,393	\$0	\$0	\$0	\$0
HPP	2023	\$2,050,000	\$2,050,000	\$0	\$2,050,000	\$0	\$0	\$0
HPP	2024	\$22,850,000	\$22,850,000	\$0	\$22,850,000	\$0	\$0	\$0
HPP	2025	\$1,450,000	\$1,450,000	\$0	\$1,450,000	\$0	\$0	\$0
HSIP	2023	\$480,000	\$480,000	\$432,000	\$48,000	\$0	\$0	\$0
HSIP	2024	\$60,000	\$60,000	\$54,000	\$6,000	\$0	\$0	\$0
HSIP	2025	\$30,000	\$30,000	\$27,000	\$3,000	\$0	\$0	\$0
HSIP	2026	\$30,000	\$30,000	\$27,000	\$3,000	\$0	\$0	\$0
HSIP-R	2023	\$10,500	\$10,500	\$9,450	\$1,050	\$0	\$0	\$0
HSIP-R	2024	\$10,500	\$10,500	\$9,450	\$1,050	\$0	\$0	\$0
HSIP-R	2025	\$6,000	\$6,000	\$5,400	\$600	\$0	\$0	\$0
HSIP-R	2026	\$3,000	\$3,000	\$2,700	\$300	\$0	\$0	\$0
LOCAL	2023	\$1,000,000	\$1,000,000	\$0	\$0	\$1,000,000	\$0	\$0
LOCAL	2024	\$1,240,000	\$1,240,000	\$0	\$0	\$1,240,000	\$0	\$0
LOCAL	2025	\$1,104,000	\$1,104,000	\$0	\$0	\$1,104,000	\$0	\$0
LOCAL	2026	\$1,386,000	\$1,386,000	\$0	\$0	\$1,386,000	\$0	\$0
MMAG	2023	\$102,000	\$102,000	\$0	\$96,500	\$5,500	\$0	\$0
MMAG	2024	\$135,500	\$135,500	\$0	\$122,200	\$13,300	\$0	\$0
MMAG	2025	\$2,226,000	\$2,226,000	\$0	\$1,980,950	\$245,050	\$0	\$0
NHPP	2023	\$8,770,000	\$8,770,000	\$7,503,000	\$1,267,000	\$0	\$0	\$0
NHPP	2024	\$3,627,600	\$3,627,600	\$2,902,080	\$725,520	\$0	\$0	\$0



**eSTIP Fiscal Constraints Report for STIP Period 2023
Jackson MPO**

Before

Fund Code	Fiscal Year	Budget Total	Programmed Funds	Federal Funding	State Funding	Local Funding	Federal Carryover	Remaining Balance
NHPP	2025	\$3,023,000	\$3,023,000	\$2,418,400	\$604,600	\$0	\$0	\$0
NHPP	2026	\$2,418,400	\$2,418,400	\$1,934,720	\$483,680	\$0	\$0	\$0
PHSIP	2023	\$561,000	\$561,000	\$561,000	\$0	\$0	\$0	\$0
STATE	2023	\$700,000	\$700,000	\$0	\$525,000	\$175,000	\$0	\$0
STBG	2023	\$5,466,000	\$5,466,000	\$4,372,800	\$1,093,200	\$0	\$0	\$0
STBG	2024	\$12,345,250	\$12,345,250	\$9,876,200	\$2,469,050	\$0	\$0	\$0
STBG	2025	\$2,483,000	\$2,483,000	\$1,986,400	\$496,600	\$0	\$0	\$0
STBG	2026	\$620,750	\$620,750	\$496,600	\$124,150	\$0	\$0	\$0
STBG-U	2023	\$150,000	\$150,000	\$0	\$0	\$150,000	\$0	\$0
STBG-U	2024	\$450,000	\$450,000	\$0	\$0	\$450,000	\$0	\$0
STBG-U	2025	\$1,450,000	\$1,450,000	\$0	\$0	\$1,450,000	\$0	\$0
TA	2025	\$1,935,000	\$1,935,000	\$1,548,000	\$0	\$387,000	\$0	\$0
TA	2026	\$4,024,250	\$4,024,250	\$3,528,200	\$0	\$496,050	\$0	\$0
UROP	2023	\$625,000	\$625,000	\$0	\$500,000	\$125,000	\$0	\$0
UROP	2024	\$687,500	\$687,500	\$0	\$550,000	\$137,500	\$0	\$0
UROP	2025	\$750,000	\$750,000	\$0	\$600,000	\$150,000	\$0	\$0
UROP	2026	\$812,500	\$812,500	\$0	\$650,000	\$162,500	\$0	\$0



**eSTIP Fiscal Constraints Report for STIP Period 2023
Jackson MPO**

After

Fund Code	Fiscal Year	Budget Total	Programmed Funds	Federal Funding	State Funding	Local Funding	Federal Carryover	Remaining Balance
5307	2023	\$5,585,000	\$5,585,000	\$3,433,000	\$213,500	\$1,938,500	\$0	\$0
5307	2024	\$2,580,000	\$2,580,000	\$1,914,000	\$208,000	\$458,000	\$0	\$0
5307	2025	\$5,565,000	\$5,375,000	\$3,387,000	\$201,500	\$1,976,500	\$0	\$0
5307	2026	\$5,580,000	\$5,580,000	\$3,391,500	\$200,500	\$1,988,000	\$0	\$0
5310	2023	\$400,000	\$400,000	\$332,000	\$34,000	\$34,000	\$0	\$0
5310	2024	\$400,000	\$400,000	\$320,000	\$40,000	\$40,000	\$0	\$0
5310	2025	\$450,000	\$450,000	\$360,000	\$45,000	\$45,000	\$0	\$0
5310	2026	\$500,000	\$500,000	\$400,000	\$50,000	\$50,000	\$0	\$0
5339	2023	\$550,000	\$550,000	\$440,000	\$55,000	\$55,500	\$0	\$0
5339	2024	\$1,850,000	\$1,850,000	\$1,480,000	\$185,000	\$185,000	\$0	\$0
5339	2025	\$1,675,000	\$1,675,000	\$1,358,750	\$158,125	\$158,125	\$0	\$0
5339	2026	\$1,600,000	\$1,600,000	\$1,360,000	\$120,000	\$120,000	\$0	\$0
ACHSIP	2023	\$500,000	\$500,000	\$0	\$500,000	\$0	\$0	\$0
HIP-C	2023	\$208,393	\$208,393	\$208,393	\$0	\$0	\$0	\$0
HIP-C	2024	\$208,393	\$208,393	\$208,393	\$0	\$0	\$0	\$0
HPP	2023	\$2,050,000	\$2,050,000	\$0	\$2,050,000	\$0	\$0	\$0
HPP	2024	\$22,850,000	\$22,850,000	\$0	\$22,850,000	\$0	\$0	\$0
HPP	2025	\$1,450,000	\$1,450,000	\$0	\$1,450,000	\$0	\$0	\$0
HSIP	2023	\$480,000	\$480,000	\$432,000	\$48,000	\$0	\$0	\$0
HSIP	2024	\$60,000	\$60,000	\$54,000	\$6,000	\$0	\$0	\$0
HSIP	2025	\$30,000	\$30,000	\$27,000	\$3,000	\$0	\$0	\$0
HSIP	2026	\$30,000	\$30,000	\$27,000	\$3,000	\$0	\$0	\$0
HSIP-R	2023	\$10,500	\$10,500	\$9,450	\$1,050	\$0	\$0	\$0
HSIP-R	2024	\$10,500	\$10,500	\$9,450	\$1,050	\$0	\$0	\$0
HSIP-R	2025	\$6,000	\$6,000	\$5,400	\$600	\$0	\$0	\$0
HSIP-R	2026	\$3,000	\$3,000	\$2,700	\$300	\$0	\$0	\$0
LOCAL	2023	\$1,000,000	\$1,000,000	\$0	\$0	\$1,000,000	\$0	\$0
LOCAL	2024	\$1,240,000	\$1,240,000	\$0	\$0	\$1,240,000	\$0	\$0
LOCAL	2025	\$1,104,000	\$1,104,000	\$0	\$0	\$1,104,000	\$0	\$0
LOCAL	2026	\$1,386,000	\$1,386,000	\$0	\$0	\$1,386,000	\$0	\$0
MMAG	2023	\$102,000	\$102,000	\$0	\$96,500	\$5,500	\$0	\$0
MMAG	2024	\$135,500	\$135,500	\$0	\$122,200	\$13,300	\$0	\$0
MMAG	2025	\$2,226,000	\$2,226,000	\$0	\$1,980,950	\$245,050	\$0	\$0
NHPP	2023	\$8,770,000	\$8,770,000	\$7,503,000	\$1,267,000	\$0	\$0	\$0
NHPP	2024	\$3,627,600	\$3,627,600	\$2,902,080	\$725,520	\$0	\$0	\$0

Fund Code	Fiscal Year	Budget Total	Programmed Funds	Federal Funding	State Funding	Local Funding	Federal Carryover	Remaining Balance
NHPP	2025	\$3,023,000	\$3,023,000	\$2,418,400	\$604,600	\$0	\$0	\$0
NHPP	2026	\$2,418,400	\$2,418,400	\$1,934,720	\$483,680	\$0	\$0	\$0
PHSIP	2023	\$561,000	\$561,000	\$561,000	\$0	\$0	\$0	\$0
STATE	2023	\$700,000	\$700,000	\$0	\$525,000	\$175,000	\$0	\$0
STBG	2023	\$5,466,000	\$5,466,000	\$4,372,800	\$1,093,200	\$0	\$0	\$0
STBG	2024	\$12,345,250	\$12,345,250	\$9,876,200	\$2,469,050	\$0	\$0	\$0
STBG	2025	\$2,483,000	\$2,483,000	\$1,986,400	\$496,600	\$0	\$0	\$0
STBG	2026	\$620,750	\$620,750	\$496,600	\$124,150	\$0	\$0	\$0
STBG-U	2023	\$150,000	\$150,000	\$0	\$0	\$150,000	\$0	\$0
STBG-U	2024	\$450,000	\$450,000	\$0	\$0	\$450,000	\$0	\$0
STBG-U	2025	\$1,450,000	\$1,450,000	\$0	\$0	\$1,450,000	\$0	\$0
TA	2025	\$1,935,000	\$1,935,000	\$1,548,000	\$0	\$387,000	\$0	\$0
TA	2026	\$4,024,250	\$4,024,250	\$3,528,200	\$0	\$496,050	\$0	\$0
UROP	2023	\$625,000	\$625,000	\$0	\$500,000	\$125,000	\$0	\$0
UROP	2024	\$687,500	\$687,500	\$0	\$550,000	\$137,500	\$0	\$0
UROP	2025	\$750,000	\$750,000	\$0	\$600,000	\$150,000	\$0	\$0
UROP	2026	\$812,500	\$812,500	\$0	\$650,000	\$162,500	\$0	\$0
5317	2023	\$450,000	\$450,000	\$360,000	\$45,000	\$45,000	\$0	\$0

<--

TIP Project Report 7/27/2023

TIP ID	PIN #	Length in Miles	Lead Agency
JAX TR-25			
State	County		
TN			
State Route	Total Project Cost		
	\$450,000		
Project Name			
Purchase 3 Paratransit Vehicles & Spare Components			
Termini			
Project Description			
Purchase 3 Paratransit Vehicles & Spare Components			
Long Range Plan #		Conformity Status	
197		Not Applicable	

FY	Phase	Funding	Programmed Funds	Fed Funds	State Fund	Local Funds
2024	CAPITAL	5317	\$450,000	\$360,000	\$45,000	\$45,000
Total			\$450,000	\$360,000	\$45,000	\$45,000

Amendment #30:

Adding new project to TIP in anticipation that JTA will be able to use 5317 funds to expand fleet

Purchase 3 Paratransit Vehicles & Spare Components

Fund code 5317 | FY 2024 | Total Cost to be \$450,000

Fed funds now \$360,000 | State Funds \$45,000| Local Funds: \$45,000



**eSTIP Fiscal Constraints Report for STIP Period 2023
Jackson MPO**

Before

Fund Code	Fiscal Year	Budget Total	Programmed Funds	Federal Funding	State Funding	Local Funding	Federal Carryover	Remaining Balance
5307	2023	\$5,585,000	\$5,585,000	\$3,433,000	\$213,500	\$1,938,500	\$0	\$0
5307	2024	\$2,580,000	\$2,580,000	\$1,914,000	\$208,000	\$458,000	\$0	\$0
5307	2025	\$5,565,000	\$5,375,000	\$3,387,000	\$201,500	\$1,976,500	\$0	\$0
5307	2026	\$5,580,000	\$5,580,000	\$3,391,500	\$200,500	\$1,988,000	\$0	\$0
5310	2023	\$400,000	\$400,000	\$332,000	\$34,000	\$34,000	\$0	\$0
5310	2024	\$400,000	\$400,000	\$320,000	\$40,000	\$40,000	\$0	\$0
5310	2025	\$450,000	\$450,000	\$360,000	\$45,000	\$45,000	\$0	\$0
5310	2026	\$500,000	\$500,000	\$400,000	\$50,000	\$50,000	\$0	\$0
5339	2023	\$550,000	\$550,000	\$440,000	\$55,000	\$55,500	\$0	\$0
5339	2024	\$1,850,000	\$1,850,000	\$1,480,000	\$185,000	\$185,000	\$0	\$0
5339	2025	\$1,675,000	\$1,675,000	\$1,358,750	\$158,125	\$158,125	\$0	\$0
5339	2026	\$1,600,000	\$1,600,000	\$1,360,000	\$120,000	\$120,000	\$0	\$0
ACHSIP	2023	\$500,000	\$500,000	\$0	\$500,000	\$0	\$0	\$0
HIP-C	2023	\$208,393	\$208,393	\$208,393	\$0	\$0	\$0	\$0
HIP-C	2024	\$208,393	\$208,393	\$208,393	\$0	\$0	\$0	\$0
HPP	2023	\$2,050,000	\$2,050,000	\$0	\$2,050,000	\$0	\$0	\$0
HPP	2024	\$22,850,000	\$22,850,000	\$0	\$22,850,000	\$0	\$0	\$0
HPP	2025	\$1,450,000	\$1,450,000	\$0	\$1,450,000	\$0	\$0	\$0
HSIP	2023	\$480,000	\$480,000	\$432,000	\$48,000	\$0	\$0	\$0
HSIP	2024	\$60,000	\$60,000	\$54,000	\$6,000	\$0	\$0	\$0
HSIP	2025	\$30,000	\$30,000	\$27,000	\$3,000	\$0	\$0	\$0
HSIP	2026	\$30,000	\$30,000	\$27,000	\$3,000	\$0	\$0	\$0
HSIP-R	2023	\$10,500	\$10,500	\$9,450	\$1,050	\$0	\$0	\$0
HSIP-R	2024	\$10,500	\$10,500	\$9,450	\$1,050	\$0	\$0	\$0
HSIP-R	2025	\$6,000	\$6,000	\$5,400	\$600	\$0	\$0	\$0
HSIP-R	2026	\$3,000	\$3,000	\$2,700	\$300	\$0	\$0	\$0
LOCAL	2023	\$1,000,000	\$1,000,000	\$0	\$0	\$1,000,000	\$0	\$0
LOCAL	2024	\$1,240,000	\$1,240,000	\$0	\$0	\$1,240,000	\$0	\$0
LOCAL	2025	\$1,104,000	\$1,104,000	\$0	\$0	\$1,104,000	\$0	\$0
LOCAL	2026	\$1,386,000	\$1,386,000	\$0	\$0	\$1,386,000	\$0	\$0
MMAG	2023	\$102,000	\$102,000	\$0	\$96,500	\$5,500	\$0	\$0
MMAG	2024	\$135,500	\$135,500	\$0	\$122,200	\$13,300	\$0	\$0
MMAG	2025	\$2,226,000	\$2,226,000	\$0	\$1,980,950	\$245,050	\$0	\$0
NHPP	2023	\$8,770,000	\$8,770,000	\$7,503,000	\$1,267,000	\$0	\$0	\$0
NHPP	2024	\$3,627,600	\$3,627,600	\$2,902,080	\$725,520	\$0	\$0	\$0



**eSTIP Fiscal Constraints Report for STIP Period 2023
Jackson MPO**

Before

Fund Code	Fiscal Year	Budget Total	Programmed Funds	Federal Funding	State Funding	Local Funding	Federal Carryover	Remaining Balance
NHPP	2025	\$3,023,000	\$3,023,000	\$2,418,400	\$604,600	\$0	\$0	\$0
NHPP	2026	\$2,418,400	\$2,418,400	\$1,934,720	\$483,680	\$0	\$0	\$0
PHSIP	2023	\$561,000	\$561,000	\$561,000	\$0	\$0	\$0	\$0
STATE	2023	\$700,000	\$700,000	\$0	\$525,000	\$175,000	\$0	\$0
STBG	2023	\$5,466,000	\$5,466,000	\$4,372,800	\$1,093,200	\$0	\$0	\$0
STBG	2024	\$12,345,250	\$12,345,250	\$9,876,200	\$2,469,050	\$0	\$0	\$0
STBG	2025	\$2,483,000	\$2,483,000	\$1,986,400	\$496,600	\$0	\$0	\$0
STBG	2026	\$620,750	\$620,750	\$496,600	\$124,150	\$0	\$0	\$0
STBG-U	2023	\$150,000	\$150,000	\$0	\$0	\$150,000	\$0	\$0
STBG-U	2024	\$450,000	\$450,000	\$0	\$0	\$450,000	\$0	\$0
STBG-U	2025	\$1,450,000	\$1,450,000	\$0	\$0	\$1,450,000	\$0	\$0
TA	2025	\$1,935,000	\$1,935,000	\$1,548,000	\$0	\$387,000	\$0	\$0
TA	2026	\$4,024,250	\$4,024,250	\$3,528,200	\$0	\$496,050	\$0	\$0
UROP	2023	\$625,000	\$625,000	\$0	\$500,000	\$125,000	\$0	\$0
UROP	2024	\$687,500	\$687,500	\$0	\$550,000	\$137,500	\$0	\$0
UROP	2025	\$750,000	\$750,000	\$0	\$600,000	\$150,000	\$0	\$0
UROP	2026	\$812,500	\$812,500	\$0	\$650,000	\$162,500	\$0	\$0
5317	2023	\$450,000	\$450,000	\$360,000	\$45,000	\$45,000	\$0	\$0



**eSTIP Fiscal Constraints Report for STIP Period 2023
Jackson MPO**

After

Fund Code	Fiscal Year	Budget Total	Programmed Funds	Federal Funding	State Funding	Local Funding	Federal Carryover	Remaining Balance
5307	2023	\$5,585,000	\$5,585,000	\$3,433,000	\$213,500	\$1,938,500	\$0	\$0
5307	2024	\$2,580,000	\$2,580,000	\$1,914,000	\$208,000	\$458,000	\$0	\$0
5307	2025	\$5,565,000	\$5,375,000	\$3,387,000	\$201,500	\$1,976,500	\$0	\$0
5307	2026	\$5,580,000	\$5,580,000	\$3,391,500	\$200,500	\$1,988,000	\$0	\$0
5310	2023	\$400,000	\$400,000	\$332,000	\$34,000	\$34,000	\$0	\$0
5310	2024	\$400,000	\$400,000	\$320,000	\$40,000	\$40,000	\$0	\$0
5310	2025	\$450,000	\$450,000	\$360,000	\$45,000	\$45,000	\$0	\$0
5310	2026	\$500,000	\$500,000	\$400,000	\$50,000	\$50,000	\$0	\$0
5339	2023	\$550,000	\$550,000	\$440,000	\$55,000	\$55,500	\$0	\$0
5339	2024	\$1,850,000	\$1,850,000	\$1,480,000	\$185,000	\$185,000	\$0	\$0
5339	2025	\$1,675,000	\$1,675,000	\$1,358,750	\$158,125	\$158,125	\$0	\$0
5339	2026	\$1,600,000	\$1,600,000	\$1,360,000	\$120,000	\$120,000	\$0	\$0
ACHSIP	2023	\$500,000	\$500,000	\$0	\$500,000	\$0	\$0	\$0
HIP-C	2023	\$208,393	\$208,393	\$208,393	\$0	\$0	\$0	\$0
HIP-C	2024	\$208,393	\$208,393	\$208,393	\$0	\$0	\$0	\$0
HPP	2023	\$2,050,000	\$2,050,000	\$0	\$2,050,000	\$0	\$0	\$0
HPP	2024	\$22,850,000	\$22,850,000	\$0	\$22,850,000	\$0	\$0	\$0
HPP	2025	\$1,450,000	\$1,450,000	\$0	\$1,450,000	\$0	\$0	\$0
HSIP	2023	\$480,000	\$480,000	\$432,000	\$48,000	\$0	\$0	\$0
HSIP	2024	\$60,000	\$60,000	\$54,000	\$6,000	\$0	\$0	\$0
HSIP	2025	\$30,000	\$30,000	\$27,000	\$3,000	\$0	\$0	\$0
HSIP	2026	\$30,000	\$30,000	\$27,000	\$3,000	\$0	\$0	\$0
HSIP-R	2023	\$10,500	\$10,500	\$9,450	\$1,050	\$0	\$0	\$0
HSIP-R	2024	\$10,500	\$10,500	\$9,450	\$1,050	\$0	\$0	\$0
HSIP-R	2025	\$6,000	\$6,000	\$5,400	\$600	\$0	\$0	\$0
HSIP-R	2026	\$3,000	\$3,000	\$2,700	\$300	\$0	\$0	\$0
LOCAL	2023	\$1,000,000	\$1,000,000	\$0	\$0	\$1,000,000	\$0	\$0
LOCAL	2024	\$1,240,000	\$1,240,000	\$0	\$0	\$1,240,000	\$0	\$0
LOCAL	2025	\$1,104,000	\$1,104,000	\$0	\$0	\$1,104,000	\$0	\$0
LOCAL	2026	\$1,386,000	\$1,386,000	\$0	\$0	\$1,386,000	\$0	\$0
MMAG	2023	\$102,000	\$102,000	\$0	\$96,500	\$5,500	\$0	\$0
MMAG	2024	\$135,500	\$135,500	\$0	\$122,200	\$13,300	\$0	\$0
MMAG	2025	\$2,226,000	\$2,226,000	\$0	\$1,980,950	\$245,050	\$0	\$0
NHPP	2023	\$8,770,000	\$8,770,000	\$7,503,000	\$1,267,000	\$0	\$0	\$0
NHPP	2024	\$3,627,600	\$3,627,600	\$2,902,080	\$725,520	\$0	\$0	\$0

Fund Code	Fiscal Year	Budget Total	Programmed Funds	Federal Funding	State Funding	Local Funding	Federal Carryover	Remaining Balance
NHPP	2025	\$3,023,000	\$3,023,000	\$2,418,400	\$604,600	\$0	\$0	\$0
NHPP	2026	\$2,418,400	\$2,418,400	\$1,934,720	\$483,680	\$0	\$0	\$0
PHSIP	2023	\$561,000	\$561,000	\$561,000	\$0	\$0	\$0	\$0
STATE	2023	\$700,000	\$700,000	\$0	\$525,000	\$175,000	\$0	\$0
STBG	2023	\$5,466,000	\$5,466,000	\$4,372,800	\$1,093,200	\$0	\$0	\$0
STBG	2024	\$12,345,250	\$12,345,250	\$9,876,200	\$2,469,050	\$0	\$0	\$0
STBG	2025	\$2,483,000	\$2,483,000	\$1,986,400	\$496,600	\$0	\$0	\$0
STBG	2026	\$620,750	\$620,750	\$496,600	\$124,150	\$0	\$0	\$0
STBG-U	2023	\$150,000	\$150,000	\$0	\$0	\$150,000	\$0	\$0
STBG-U	2024	\$450,000	\$450,000	\$0	\$0	\$450,000	\$0	\$0
STBG-U	2025	\$1,450,000	\$1,450,000	\$0	\$0	\$1,450,000	\$0	\$0
TA	2025	\$1,935,000	\$1,935,000	\$1,548,000	\$0	\$387,000	\$0	\$0
TA	2026	\$4,024,250	\$4,024,250	\$3,528,200	\$0	\$496,050	\$0	\$0
UROP	2023	\$625,000	\$625,000	\$0	\$500,000	\$125,000	\$0	\$0
UROP	2024	\$687,500	\$687,500	\$0	\$550,000	\$137,500	\$0	\$0
UROP	2025	\$750,000	\$750,000	\$0	\$600,000	\$150,000	\$0	\$0
UROP	2026	\$812,500	\$812,500	\$0	\$650,000	\$162,500	\$0	\$0
5317	2023	\$450,000	\$450,000	\$360,000	\$45,000	\$45,000	\$0	\$0
5317	2024	\$450,000	\$450,000	\$360,000	\$45,000	\$45,000	\$0	\$0 <--

TIP Project Report
7/27/2023

TIP ID	PIN #	Length in Miles	Lead Agency
JAX TR-7-26			
State	County		
TN	Madison		
State Route	Total Project Cost		
	\$30,000		
Project Name			
Bus Facility Improvements			
Termini			
Project Description			
JTA will use the funds for various bus facility improvements including: painting, HVAC repairs or replacements, roof repairs or replacement, security system repairs, replacements or additions; plumbing repairs or replacements; electrical repairs or replacement; parking lot repairs or repaving; landscaping improvements; flooring repairs or replacement; doors or windows repairs or replacement, fuel island repairs or replacement, etc.			
Long Range Plan #		Conformity Status	
197		Not Applicable	

FY	Phase	Funding	Programmed Funds	Fed Funds	State Fund	Local Funds
2023	CAPITAL	5307	\$30,000	\$24,000	\$3,000	\$3,000
Total			\$30,000	\$24,000	\$3,000	\$3,000

Amendment #31:

Adding new project to TIP in anticipation that JTA will be able to use 5317 funds to expand fleet

- Project name to say “Bus Facility Improvements
- Project description : Description to change to say “ JTA will use the funds for various bus facility improvements including: painting, HVAC repairs or replacements, roof repairs or replacement, security system repairs, replacements or additions; plumbing repairs or replacements; electrical repairs or replacement; parking lot repairs or repaving; landscaping improvements; flooring repairs or replacement; doors or windows repairs or replacement, fuel island repairs or replacement, etc.
 - Fund code 5307 | Cost to be \$30,000.
 - Fed share being \$24,000| State amount will be \$3,000 | Local amount will be \$3,000 for budget year 2023



eSTIP Fiscal Constraints Report for STIP Period 2023
Jackson MPO

Before

Fund Code	Fiscal Year	Budget Total	Programmed Funds	Federal Funding	State Funding	Local Funding	Federal Carryover	Remaining Balance
5307	2023	\$5,585,000	\$5,585,000	\$3,433,000	\$213,500	\$1,938,500	\$0	\$0 <--
5307	2024	\$2,580,000	\$2,580,000	\$1,914,000	\$208,000	\$458,000	\$0	\$0
5307	2025	\$5,565,000	\$5,375,000	\$3,387,000	\$201,500	\$1,976,500	\$0	\$0
5307	2026	\$5,580,000	\$5,580,000	\$3,391,500	\$200,500	\$1,988,000	\$0	\$0
5310	2023	\$400,000	\$400,000	\$332,000	\$34,000	\$34,000	\$0	\$0
5310	2024	\$400,000	\$400,000	\$320,000	\$40,000	\$40,000	\$0	\$0
5310	2025	\$450,000	\$450,000	\$360,000	\$45,000	\$45,000	\$0	\$0
5310	2026	\$500,000	\$500,000	\$400,000	\$50,000	\$50,000	\$0	\$0
5339	2023	\$550,000	\$550,000	\$440,000	\$55,000	\$55,500	\$0	\$0
5339	2024	\$1,850,000	\$1,850,000	\$1,480,000	\$185,000	\$185,000	\$0	\$0
5339	2025	\$1,675,000	\$1,675,000	\$1,358,750	\$158,125	\$158,125	\$0	\$0
5339	2026	\$1,600,000	\$1,600,000	\$1,360,000	\$120,000	\$120,000	\$0	\$0
ACHSIP	2023	\$500,000	\$500,000	\$0	\$500,000	\$0	\$0	\$0
HIP-C	2023	\$208,393	\$208,393	\$208,393	\$0	\$0	\$0	\$0
HIP-C	2024	\$208,393	\$208,393	\$208,393	\$0	\$0	\$0	\$0
HPP	2023	\$2,050,000	\$2,050,000	\$0	\$2,050,000	\$0	\$0	\$0
HPP	2024	\$22,850,000	\$22,850,000	\$0	\$22,850,000	\$0	\$0	\$0
HPP	2025	\$1,450,000	\$1,450,000	\$0	\$1,450,000	\$0	\$0	\$0
HSIP	2023	\$480,000	\$480,000	\$432,000	\$48,000	\$0	\$0	\$0
HSIP	2024	\$60,000	\$60,000	\$54,000	\$6,000	\$0	\$0	\$0
HSIP	2025	\$30,000	\$30,000	\$27,000	\$3,000	\$0	\$0	\$0
HSIP	2026	\$30,000	\$30,000	\$27,000	\$3,000	\$0	\$0	\$0
HSIP-R	2023	\$10,500	\$10,500	\$9,450	\$1,050	\$0	\$0	\$0
HSIP-R	2024	\$10,500	\$10,500	\$9,450	\$1,050	\$0	\$0	\$0
HSIP-R	2025	\$6,000	\$6,000	\$5,400	\$600	\$0	\$0	\$0
HSIP-R	2026	\$3,000	\$3,000	\$2,700	\$300	\$0	\$0	\$0
LOCAL	2023	\$1,000,000	\$1,000,000	\$0	\$0	\$1,000,000	\$0	\$0
LOCAL	2024	\$1,240,000	\$1,240,000	\$0	\$0	\$1,240,000	\$0	\$0
LOCAL	2025	\$1,104,000	\$1,104,000	\$0	\$0	\$1,104,000	\$0	\$0
LOCAL	2026	\$1,386,000	\$1,386,000	\$0	\$0	\$1,386,000	\$0	\$0
MMAG	2023	\$102,000	\$102,000	\$0	\$96,500	\$5,500	\$0	\$0
MMAG	2024	\$135,500	\$135,500	\$0	\$122,200	\$13,300	\$0	\$0
MMAG	2025	\$2,226,000	\$2,226,000	\$0	\$1,980,950	\$245,050	\$0	\$0
NHPP	2023	\$8,770,000	\$8,770,000	\$7,503,000	\$1,267,000	\$0	\$0	\$0
NHPP	2024	\$3,627,600	\$3,627,600	\$2,902,080	\$725,520	\$0	\$0	\$0

Fund Code	Fiscal Year	Budget Total	Programmed Funds	Federal Funding	State Funding	Local Funding	Federal Carryover	Remaining Balance
NHPP	2025	\$3,023,000	\$3,023,000	\$2,418,400	\$604,600	\$0	\$0	\$0
NHPP	2026	\$2,418,400	\$2,418,400	\$1,934,720	\$483,680	\$0	\$0	\$0
PHSIP	2023	\$561,000	\$561,000	\$561,000	\$0	\$0	\$0	\$0
STATE	2023	\$700,000	\$700,000	\$0	\$525,000	\$175,000	\$0	\$0
STBG	2023	\$5,466,000	\$5,466,000	\$4,372,800	\$1,093,200	\$0	\$0	\$0
STBG	2024	\$12,345,250	\$12,345,250	\$9,876,200	\$2,469,050	\$0	\$0	\$0
STBG	2025	\$2,483,000	\$2,483,000	\$1,986,400	\$496,600	\$0	\$0	\$0
STBG	2026	\$620,750	\$620,750	\$496,600	\$124,150	\$0	\$0	\$0
STBG-U	2023	\$150,000	\$150,000	\$0	\$0	\$150,000	\$0	\$0
STBG-U	2024	\$450,000	\$450,000	\$0	\$0	\$450,000	\$0	\$0
STBG-U	2025	\$1,450,000	\$1,450,000	\$0	\$0	\$1,450,000	\$0	\$0
TA	2025	\$1,935,000	\$1,935,000	\$1,548,000	\$0	\$387,000	\$0	\$0
TA	2026	\$4,024,250	\$4,024,250	\$3,528,200	\$0	\$496,050	\$0	\$0
UROP	2023	\$625,000	\$625,000	\$0	\$500,000	\$125,000	\$0	\$0
UROP	2024	\$687,500	\$687,500	\$0	\$550,000	\$137,500	\$0	\$0
UROP	2025	\$750,000	\$750,000	\$0	\$600,000	\$150,000	\$0	\$0
UROP	2026	\$812,500	\$812,500	\$0	\$650,000	\$162,500	\$0	\$0
5317	2023	\$450,000	\$450,000	\$360,000	\$45,000	\$45,000	\$0	\$0
5317	2024	\$450,000	\$450,000	\$360,000	\$45,000	\$45,000	\$0	\$0



eSTIP Fiscal Constraints Report for STIP Period 2023
Jackson MPO

After

Fund Code	Fiscal Year	Budget Total	Programmed Funds	Federal Funding	State Funding	Local Funding	Federal Carryover	Remaining Balance
5307	2023	\$5,615,000	\$5,615,000	\$3,457,000	\$216,500	\$1,941,500	\$0	\$0
5307	2024	\$2,580,000	\$2,580,000	\$1,914,000	\$208,000	\$458,000	\$0	\$0
5307	2025	\$5,565,000	\$5,375,000	\$3,387,000	\$201,500	\$1,976,500	\$0	\$0
5307	2026	\$5,580,000	\$5,580,000	\$3,391,500	\$200,500	\$1,988,000	\$0	\$0
5310	2023	\$400,000	\$400,000	\$332,000	\$34,000	\$34,000	\$0	\$0
5310	2024	\$400,000	\$400,000	\$320,000	\$40,000	\$40,000	\$0	\$0
5310	2025	\$450,000	\$450,000	\$360,000	\$45,000	\$45,000	\$0	\$0
5310	2026	\$500,000	\$500,000	\$400,000	\$50,000	\$50,000	\$0	\$0
5339	2023	\$550,000	\$550,000	\$440,000	\$55,000	\$55,500	\$0	\$0
5339	2024	\$1,850,000	\$1,850,000	\$1,480,000	\$185,000	\$185,000	\$0	\$0
5339	2025	\$1,675,000	\$1,675,000	\$1,358,750	\$158,125	\$158,125	\$0	\$0
5339	2026	\$1,600,000	\$1,600,000	\$1,360,000	\$120,000	\$120,000	\$0	\$0
ACHSIP	2023	\$500,000	\$500,000	\$0	\$500,000	\$0	\$0	\$0
HIP-C	2023	\$208,393	\$208,393	\$208,393	\$0	\$0	\$0	\$0
HIP-C	2024	\$208,393	\$208,393	\$208,393	\$0	\$0	\$0	\$0
HPP	2023	\$2,050,000	\$2,050,000	\$0	\$2,050,000	\$0	\$0	\$0
HPP	2024	\$22,850,000	\$22,850,000	\$0	\$22,850,000	\$0	\$0	\$0
HPP	2025	\$1,450,000	\$1,450,000	\$0	\$1,450,000	\$0	\$0	\$0
HSIP	2023	\$480,000	\$480,000	\$432,000	\$48,000	\$0	\$0	\$0
HSIP	2024	\$60,000	\$60,000	\$54,000	\$6,000	\$0	\$0	\$0
HSIP	2025	\$30,000	\$30,000	\$27,000	\$3,000	\$0	\$0	\$0
HSIP	2026	\$30,000	\$30,000	\$27,000	\$3,000	\$0	\$0	\$0
HSIP-R	2023	\$10,500	\$10,500	\$9,450	\$1,050	\$0	\$0	\$0
HSIP-R	2024	\$10,500	\$10,500	\$9,450	\$1,050	\$0	\$0	\$0
HSIP-R	2025	\$6,000	\$6,000	\$5,400	\$600	\$0	\$0	\$0
HSIP-R	2026	\$3,000	\$3,000	\$2,700	\$300	\$0	\$0	\$0
LOCAL	2023	\$1,000,000	\$1,000,000	\$0	\$0	\$1,000,000	\$0	\$0
LOCAL	2024	\$1,240,000	\$1,240,000	\$0	\$0	\$1,240,000	\$0	\$0
LOCAL	2025	\$1,104,000	\$1,104,000	\$0	\$0	\$1,104,000	\$0	\$0
LOCAL	2026	\$1,386,000	\$1,386,000	\$0	\$0	\$1,386,000	\$0	\$0
MMAG	2023	\$102,000	\$102,000	\$0	\$96,500	\$5,500	\$0	\$0
MMAG	2024	\$135,500	\$135,500	\$0	\$122,200	\$13,300	\$0	\$0
MMAG	2025	\$2,226,000	\$2,226,000	\$0	\$1,980,950	\$245,050	\$0	\$0
NHPP	2023	\$8,770,000	\$8,770,000	\$7,503,000	\$1,267,000	\$0	\$0	\$0
NHPP	2024	\$3,627,600	\$3,627,600	\$2,902,080	\$725,520	\$0	\$0	\$0

<--



**eSTIP Fiscal Constraints Report for STIP Period 2023
Jackson MPO**

After

Fund Code	Fiscal Year	Budget Total	Programmed Funds	Federal Funding	State Funding	Local Funding	Federal Carryover	Remaining Balance
NHPP	2025	\$3,023,000	\$3,023,000	\$2,418,400	\$604,600	\$0	\$0	\$0
NHPP	2026	\$2,418,400	\$2,418,400	\$1,934,720	\$483,680	\$0	\$0	\$0
PHSIP	2023	\$561,000	\$561,000	\$561,000	\$0	\$0	\$0	\$0
STATE	2023	\$700,000	\$700,000	\$0	\$525,000	\$175,000	\$0	\$0
STBG	2023	\$5,466,000	\$5,466,000	\$4,372,800	\$1,093,200	\$0	\$0	\$0
STBG	2024	\$12,345,250	\$12,345,250	\$9,876,200	\$2,469,050	\$0	\$0	\$0
STBG	2025	\$2,483,000	\$2,483,000	\$1,986,400	\$496,600	\$0	\$0	\$0
STBG	2026	\$620,750	\$620,750	\$496,600	\$124,150	\$0	\$0	\$0
STBG-U	2023	\$150,000	\$150,000	\$0	\$0	\$150,000	\$0	\$0
STBG-U	2024	\$450,000	\$450,000	\$0	\$0	\$450,000	\$0	\$0
STBG-U	2025	\$1,450,000	\$1,450,000	\$0	\$0	\$1,450,000	\$0	\$0
TA	2025	\$1,935,000	\$1,935,000	\$1,548,000	\$0	\$387,000	\$0	\$0
TA	2026	\$4,024,250	\$4,024,250	\$3,528,200	\$0	\$496,050	\$0	\$0
UROP	2023	\$625,000	\$625,000	\$0	\$500,000	\$125,000	\$0	\$0
UROP	2024	\$687,500	\$687,500	\$0	\$550,000	\$137,500	\$0	\$0
UROP	2025	\$750,000	\$750,000	\$0	\$600,000	\$150,000	\$0	\$0
UROP	2026	\$812,500	\$812,500	\$0	\$650,000	\$162,500	\$0	\$0
5317	2023	\$450,000	\$450,000	\$360,000	\$45,000	\$45,000	\$0	\$0
5317	2024	\$450,000	\$450,000	\$360,000	\$45,000	\$45,000	\$0	\$0

TIP Project Report 7/27/2023

TIP ID	PIN #	Length in Miles	Lead Agency
JAX TR-5-33			JTA
State	County		
TN			
State Route	Total Project Cost		
	\$375,000		
Project Name			
Replace (4) paratransit vans			
Termini			
Project Description			
Replace (4) paratransit vans			
Long Range Plan #		Conformity Status	
197		Not Applicable	

FY	Phase	Funding	Programmed Funds	Fed Funds	State Fund	Local Funds
2025	CAPITAL	5339	\$375,000	\$318,750	\$28,125	\$28,125
Total			\$375,000	\$318,750	\$28,125	\$28,125



Amendment #32:
 Removing project from TIP as JTA does not anticipate this purchase



eSTIP Fiscal Constraints Report for STIP Period 2023
Jackson MPO

Before

Fund Code	Fiscal Year	Budget Total	Programmed Funds	Federal Funding	State Funding	Local Funding	Federal Carryover	Remaining Balance
5307	2023	\$5,615,000	\$5,615,000	\$3,457,000	\$216,500	\$1,941,500	\$0	\$0
5307	2024	\$2,580,000	\$2,580,000	\$1,914,000	\$208,000	\$458,000	\$0	\$0
5307	2025	\$5,565,000	\$5,375,000	\$3,387,000	\$201,500	\$1,976,500	\$0	\$0
5307	2026	\$5,580,000	\$5,580,000	\$3,391,500	\$200,500	\$1,988,000	\$0	\$0
5310	2023	\$400,000	\$400,000	\$332,000	\$34,000	\$34,000	\$0	\$0
5310	2024	\$400,000	\$400,000	\$320,000	\$40,000	\$40,000	\$0	\$0
5310	2025	\$450,000	\$450,000	\$360,000	\$45,000	\$45,000	\$0	\$0
5310	2026	\$500,000	\$500,000	\$400,000	\$50,000	\$50,000	\$0	\$0
5339	2023	\$550,000	\$550,000	\$440,000	\$55,000	\$55,500	\$0	\$0
5339	2024	\$1,850,000	\$1,850,000	\$1,480,000	\$185,000	\$185,000	\$0	\$0
5339	2025	\$1,675,000	\$1,675,000	\$1,358,750	\$158,125	\$158,125	\$0	\$0
5339	2026	\$1,600,000	\$1,600,000	\$1,360,000	\$120,000	\$120,000	\$0	\$0
ACHSIP	2023	\$500,000	\$500,000	\$0	\$500,000	\$0	\$0	\$0
HIP-C	2023	\$208,393	\$208,393	\$208,393	\$0	\$0	\$0	\$0
HIP-C	2024	\$208,393	\$208,393	\$208,393	\$0	\$0	\$0	\$0
HPP	2023	\$2,050,000	\$2,050,000	\$0	\$2,050,000	\$0	\$0	\$0
HPP	2024	\$22,850,000	\$22,850,000	\$0	\$22,850,000	\$0	\$0	\$0
HPP	2025	\$1,450,000	\$1,450,000	\$0	\$1,450,000	\$0	\$0	\$0
HSIP	2023	\$480,000	\$480,000	\$432,000	\$48,000	\$0	\$0	\$0
HSIP	2024	\$60,000	\$60,000	\$54,000	\$6,000	\$0	\$0	\$0
HSIP	2025	\$30,000	\$30,000	\$27,000	\$3,000	\$0	\$0	\$0
HSIP	2026	\$30,000	\$30,000	\$27,000	\$3,000	\$0	\$0	\$0
HSIP-R	2023	\$10,500	\$10,500	\$9,450	\$1,050	\$0	\$0	\$0
HSIP-R	2024	\$10,500	\$10,500	\$9,450	\$1,050	\$0	\$0	\$0
HSIP-R	2025	\$6,000	\$6,000	\$5,400	\$600	\$0	\$0	\$0
HSIP-R	2026	\$3,000	\$3,000	\$2,700	\$300	\$0	\$0	\$0
LOCAL	2023	\$1,000,000	\$1,000,000	\$0	\$0	\$1,000,000	\$0	\$0
LOCAL	2024	\$1,240,000	\$1,240,000	\$0	\$0	\$1,240,000	\$0	\$0
LOCAL	2025	\$1,104,000	\$1,104,000	\$0	\$0	\$1,104,000	\$0	\$0
LOCAL	2026	\$1,386,000	\$1,386,000	\$0	\$0	\$1,386,000	\$0	\$0
MMAG	2023	\$102,000	\$102,000	\$0	\$96,500	\$5,500	\$0	\$0
MMAG	2024	\$135,500	\$135,500	\$0	\$122,200	\$13,300	\$0	\$0
MMAG	2025	\$2,226,000	\$2,226,000	\$0	\$1,980,950	\$245,050	\$0	\$0
NHPP	2023	\$8,770,000	\$8,770,000	\$7,503,000	\$1,267,000	\$0	\$0	\$0
NHPP	2024	\$3,627,600	\$3,627,600	\$2,902,080	\$725,520	\$0	\$0	\$0

<---



**eSTIP Fiscal Constraints Report for STIP Period 2023
Jackson MPO**

Before

Fund Code	Fiscal Year	Budget Total	Programmed Funds	Federal Funding	State Funding	Local Funding	Federal Carryover	Remaining Balance
NHPP	2025	\$3,023,000	\$3,023,000	\$2,418,400	\$604,600	\$0	\$0	\$0
NHPP	2026	\$2,418,400	\$2,418,400	\$1,934,720	\$483,680	\$0	\$0	\$0
PHSIP	2023	\$561,000	\$561,000	\$561,000	\$0	\$0	\$0	\$0
STATE	2023	\$700,000	\$700,000	\$0	\$525,000	\$175,000	\$0	\$0
STBG	2023	\$5,466,000	\$5,466,000	\$4,372,800	\$1,093,200	\$0	\$0	\$0
STBG	2024	\$12,345,250	\$12,345,250	\$9,876,200	\$2,469,050	\$0	\$0	\$0
STBG	2025	\$2,483,000	\$2,483,000	\$1,986,400	\$496,600	\$0	\$0	\$0
STBG	2026	\$620,750	\$620,750	\$496,600	\$124,150	\$0	\$0	\$0
STBG-U	2023	\$150,000	\$150,000	\$0	\$0	\$150,000	\$0	\$0
STBG-U	2024	\$450,000	\$450,000	\$0	\$0	\$450,000	\$0	\$0
STBG-U	2025	\$1,450,000	\$1,450,000	\$0	\$0	\$1,450,000	\$0	\$0
TA	2025	\$1,935,000	\$1,935,000	\$1,548,000	\$0	\$387,000	\$0	\$0
TA	2026	\$4,024,250	\$4,024,250	\$3,528,200	\$0	\$496,050	\$0	\$0
UROP	2023	\$625,000	\$625,000	\$0	\$500,000	\$125,000	\$0	\$0
UROP	2024	\$687,500	\$687,500	\$0	\$550,000	\$137,500	\$0	\$0
UROP	2025	\$750,000	\$750,000	\$0	\$600,000	\$150,000	\$0	\$0
UROP	2026	\$812,500	\$812,500	\$0	\$650,000	\$162,500	\$0	\$0
5317	2023	\$450,000	\$450,000	\$360,000	\$45,000	\$45,000	\$0	\$0
5317	2024	\$450,000	\$450,000	\$360,000	\$45,000	\$45,000	\$0	\$0



**eSTIP Fiscal Constraints Report for STIP Period 2023
Jackson MPO**

After

Fund Code	Fiscal Year	Budget Total	Programmed Funds	Federal Funding	State Funding	Local Funding	Federal Carryover	Remaining Balance
5307	2023	\$5,615,000	\$5,615,000	\$3,457,000	\$216,500	\$1,941,500	\$0	\$0
5307	2024	\$2,580,000	\$2,580,000	\$1,914,000	\$208,000	\$458,000	\$0	\$0
5307	2025	\$5,565,000	\$5,375,000	\$3,387,000	\$201,500	\$1,976,500	\$0	\$0
5307	2026	\$5,580,000	\$5,580,000	\$3,391,500	\$200,500	\$1,988,000	\$0	\$0
5310	2023	\$400,000	\$400,000	\$332,000	\$34,000	\$34,000	\$0	\$0
5310	2024	\$400,000	\$400,000	\$320,000	\$40,000	\$40,000	\$0	\$0
5310	2025	\$450,000	\$450,000	\$360,000	\$45,000	\$45,000	\$0	\$0
5310	2026	\$500,000	\$500,000	\$400,000	\$50,000	\$50,000	\$0	\$0
5339	2023	\$550,000	\$550,000	\$440,000	\$55,000	\$55,500	\$0	\$0
5339	2024	\$1,850,000	\$1,850,000	\$1,480,000	\$185,000	\$185,000	\$0	\$0
5339	2025	\$1,300,000	\$1,300,000	\$1,040,000	\$130,000	\$130,000	\$0	\$0
5339	2026	\$1,600,000	\$1,600,000	\$1,360,000	\$120,000	\$120,000	\$0	\$0
ACHSIP	2023	\$500,000	\$500,000	\$0	\$500,000	\$0	\$0	\$0
HIP-C	2023	\$208,393	\$208,393	\$208,393	\$0	\$0	\$0	\$0
HIP-C	2024	\$208,393	\$208,393	\$208,393	\$0	\$0	\$0	\$0
HPP	2023	\$2,050,000	\$2,050,000	\$0	\$2,050,000	\$0	\$0	\$0
HPP	2024	\$22,850,000	\$22,850,000	\$0	\$22,850,000	\$0	\$0	\$0
HPP	2025	\$1,450,000	\$1,450,000	\$0	\$1,450,000	\$0	\$0	\$0
HSIP	2023	\$480,000	\$480,000	\$432,000	\$48,000	\$0	\$0	\$0
HSIP	2024	\$60,000	\$60,000	\$54,000	\$6,000	\$0	\$0	\$0
HSIP	2025	\$30,000	\$30,000	\$27,000	\$3,000	\$0	\$0	\$0
HSIP	2026	\$30,000	\$30,000	\$27,000	\$3,000	\$0	\$0	\$0
HSIP-R	2023	\$10,500	\$10,500	\$9,450	\$1,050	\$0	\$0	\$0
HSIP-R	2024	\$10,500	\$10,500	\$9,450	\$1,050	\$0	\$0	\$0
HSIP-R	2025	\$6,000	\$6,000	\$5,400	\$600	\$0	\$0	\$0
HSIP-R	2026	\$3,000	\$3,000	\$2,700	\$300	\$0	\$0	\$0
LOCAL	2023	\$1,000,000	\$1,000,000	\$0	\$0	\$1,000,000	\$0	\$0
LOCAL	2024	\$1,240,000	\$1,240,000	\$0	\$0	\$1,240,000	\$0	\$0
LOCAL	2025	\$1,104,000	\$1,104,000	\$0	\$0	\$1,104,000	\$0	\$0
LOCAL	2026	\$1,386,000	\$1,386,000	\$0	\$0	\$1,386,000	\$0	\$0
MMAG	2023	\$102,000	\$102,000	\$0	\$96,500	\$5,500	\$0	\$0
MMAG	2024	\$135,500	\$135,500	\$0	\$122,200	\$13,300	\$0	\$0
MMAG	2025	\$2,226,000	\$2,226,000	\$0	\$1,980,950	\$245,050	\$0	\$0
NHPP	2023	\$8,770,000	\$8,770,000	\$7,503,000	\$1,267,000	\$0	\$0	\$0
NHPP	2024	\$3,627,600	\$3,627,600	\$2,902,080	\$725,520	\$0	\$0	\$0

<--



**eSTIP Fiscal Constraints Report for STIP Period 2023
Jackson MPO**

After

Fund Code	Fiscal Year	Budget Total	Programmed Funds	Federal Funding	State Funding	Local Funding	Federal Carryover	Remaining Balance
NHPP	2025	\$3,023,000	\$3,023,000	\$2,418,400	\$604,600	\$0	\$0	\$0
NHPP	2026	\$2,418,400	\$2,418,400	\$1,934,720	\$483,680	\$0	\$0	\$0
PHSIP	2023	\$561,000	\$561,000	\$561,000	\$0	\$0	\$0	\$0
STATE	2023	\$700,000	\$700,000	\$0	\$525,000	\$175,000	\$0	\$0
STBG	2023	\$5,466,000	\$5,466,000	\$4,372,800	\$1,093,200	\$0	\$0	\$0
STBG	2024	\$12,345,250	\$12,345,250	\$9,876,200	\$2,469,050	\$0	\$0	\$0
STBG	2025	\$2,483,000	\$2,483,000	\$1,986,400	\$496,600	\$0	\$0	\$0
STBG	2026	\$620,750	\$620,750	\$496,600	\$124,150	\$0	\$0	\$0
STBG-U	2023	\$150,000	\$150,000	\$0	\$0	\$150,000	\$0	\$0
STBG-U	2024	\$450,000	\$450,000	\$0	\$0	\$450,000	\$0	\$0
STBG-U	2025	\$1,450,000	\$1,450,000	\$0	\$0	\$1,450,000	\$0	\$0
TA	2025	\$1,935,000	\$1,935,000	\$1,548,000	\$0	\$387,000	\$0	\$0
TA	2026	\$4,024,250	\$4,024,250	\$3,528,200	\$0	\$496,050	\$0	\$0
UROP	2023	\$625,000	\$625,000	\$0	\$500,000	\$125,000	\$0	\$0
UROP	2024	\$687,500	\$687,500	\$0	\$550,000	\$137,500	\$0	\$0
UROP	2025	\$750,000	\$750,000	\$0	\$600,000	\$150,000	\$0	\$0
UROP	2026	\$812,500	\$812,500	\$0	\$650,000	\$162,500	\$0	\$0
5317	2023	\$450,000	\$450,000	\$360,000	\$45,000	\$45,000	\$0	\$0
5317	2024	\$450,000	\$450,000	\$360,000	\$45,000	\$45,000	\$0	\$0

TIP Project Report

7/27/2023

TIP ID	PIN #	Length in Miles	Lead Agency
JAX TR-5-45			JTA
State	County		
TN			
State Route	Total Project Cost		
	\$1,600,000		
Project Name			
Replace (2) Bus			
Termini			
Project Description			
Replace (2) Bus			
Long Range Plan #		Conformity Status	
197		Not Applicable	

FY	Phase	Funding	Programmed Funds	Fed Funds	State Fund	Local Funds
2026	CAPITAL	5339	\$1,600,000	\$1,360,000	\$120,000	\$120,000
Total			\$1,600,000	\$1,360,000	\$120,000	\$120,000

Comments:

- Removed funding as JTA does not expect to execute this project.
- TDOT Multimodal concurs with this modification.

Amendment #33:

Removing project from TIP as JTA does not anticipate purchasing



**eSTIP Fiscal Constraints Report for STIP Period 2023
Jackson MPO**

Before

Fund Code	Fiscal Year	Budget Total	Programmed Funds	Federal Funding	State Funding	Local Funding	Federal Carryover	Remaining Balance
5307	2023	\$5,615,000	\$5,615,000	\$3,457,000	\$216,500	\$1,941,500	\$0	\$0
5307	2024	\$2,580,000	\$2,580,000	\$1,914,000	\$208,000	\$458,000	\$0	\$0
5307	2025	\$5,565,000	\$5,375,000	\$3,387,000	\$201,500	\$1,976,500	\$0	\$0
5307	2026	\$5,580,000	\$5,580,000	\$3,391,500	\$200,500	\$1,988,000	\$0	\$0
5310	2023	\$400,000	\$400,000	\$332,000	\$34,000	\$34,000	\$0	\$0
5310	2024	\$400,000	\$400,000	\$320,000	\$40,000	\$40,000	\$0	\$0
5310	2025	\$450,000	\$450,000	\$360,000	\$45,000	\$45,000	\$0	\$0
5310	2026	\$500,000	\$500,000	\$400,000	\$50,000	\$50,000	\$0	\$0
5339	2023	\$550,000	\$550,000	\$440,000	\$55,000	\$55,500	\$0	\$0
5339	2024	\$1,850,000	\$1,850,000	\$1,480,000	\$185,000	\$185,000	\$0	\$0
5339	2025	\$1,300,000	\$1,300,000	\$1,040,000	\$130,000	\$130,000	\$0	\$0
5339	2026	\$1,600,000	\$1,600,000	\$1,360,000	\$120,000	\$120,000	\$0	\$0
ACHSIP	2023	\$500,000	\$500,000	\$0	\$500,000	\$0	\$0	\$0
HIP-C	2023	\$208,393	\$208,393	\$208,393	\$0	\$0	\$0	\$0
HIP-C	2024	\$208,393	\$208,393	\$208,393	\$0	\$0	\$0	\$0
HPP	2023	\$2,050,000	\$2,050,000	\$0	\$2,050,000	\$0	\$0	\$0
HPP	2024	\$22,850,000	\$22,850,000	\$0	\$22,850,000	\$0	\$0	\$0
HPP	2025	\$1,450,000	\$1,450,000	\$0	\$1,450,000	\$0	\$0	\$0
HSIP	2023	\$480,000	\$480,000	\$432,000	\$48,000	\$0	\$0	\$0
HSIP	2024	\$60,000	\$60,000	\$54,000	\$6,000	\$0	\$0	\$0
HSIP	2025	\$30,000	\$30,000	\$27,000	\$3,000	\$0	\$0	\$0
HSIP	2026	\$30,000	\$30,000	\$27,000	\$3,000	\$0	\$0	\$0
HSIP-R	2023	\$10,500	\$10,500	\$9,450	\$1,050	\$0	\$0	\$0
HSIP-R	2024	\$10,500	\$10,500	\$9,450	\$1,050	\$0	\$0	\$0
HSIP-R	2025	\$6,000	\$6,000	\$5,400	\$600	\$0	\$0	\$0
HSIP-R	2026	\$3,000	\$3,000	\$2,700	\$300	\$0	\$0	\$0
LOCAL	2023	\$1,000,000	\$1,000,000	\$0	\$0	\$1,000,000	\$0	\$0
LOCAL	2024	\$1,240,000	\$1,240,000	\$0	\$0	\$1,240,000	\$0	\$0
LOCAL	2025	\$1,104,000	\$1,104,000	\$0	\$0	\$1,104,000	\$0	\$0
LOCAL	2026	\$1,386,000	\$1,386,000	\$0	\$0	\$1,386,000	\$0	\$0
MMAG	2023	\$102,000	\$102,000	\$0	\$96,500	\$5,500	\$0	\$0
MMAG	2024	\$135,500	\$135,500	\$0	\$122,200	\$13,300	\$0	\$0
MMAG	2025	\$2,226,000	\$2,226,000	\$0	\$1,980,950	\$245,050	\$0	\$0
NHPP	2023	\$8,770,000	\$8,770,000	\$7,503,000	\$1,267,000	\$0	\$0	\$0
NHPP	2024	\$3,627,600	\$3,627,600	\$2,902,080	\$725,520	\$0	\$0	\$0

<--

Fund Code	Fiscal Year	Budget Total	Programmed Funds	Federal Funding	State Funding	Local Funding	Federal Carryover	Remaining Balance
NHPP	2025	\$3,023,000	\$3,023,000	\$2,418,400	\$604,600	\$0	\$0	\$0
NHPP	2026	\$2,418,400	\$2,418,400	\$1,934,720	\$483,680	\$0	\$0	\$0
PHSIP	2023	\$561,000	\$561,000	\$561,000	\$0	\$0	\$0	\$0
STATE	2023	\$700,000	\$700,000	\$0	\$525,000	\$175,000	\$0	\$0
STBG	2023	\$5,466,000	\$5,466,000	\$4,372,800	\$1,093,200	\$0	\$0	\$0
STBG	2024	\$12,345,250	\$12,345,250	\$9,876,200	\$2,469,050	\$0	\$0	\$0
STBG	2025	\$2,483,000	\$2,483,000	\$1,986,400	\$496,600	\$0	\$0	\$0
STBG	2026	\$620,750	\$620,750	\$496,600	\$124,150	\$0	\$0	\$0
STBG-U	2023	\$150,000	\$150,000	\$0	\$0	\$150,000	\$0	\$0
STBG-U	2024	\$450,000	\$450,000	\$0	\$0	\$450,000	\$0	\$0
STBG-U	2025	\$1,450,000	\$1,450,000	\$0	\$0	\$1,450,000	\$0	\$0
TA	2025	\$1,935,000	\$1,935,000	\$1,548,000	\$0	\$387,000	\$0	\$0
TA	2026	\$4,024,250	\$4,024,250	\$3,528,200	\$0	\$496,050	\$0	\$0
UROP	2023	\$625,000	\$625,000	\$0	\$500,000	\$125,000	\$0	\$0
UROP	2024	\$687,500	\$687,500	\$0	\$550,000	\$137,500	\$0	\$0
UROP	2025	\$750,000	\$750,000	\$0	\$600,000	\$150,000	\$0	\$0
UROP	2026	\$812,500	\$812,500	\$0	\$650,000	\$162,500	\$0	\$0
5317	2023	\$450,000	\$450,000	\$360,000	\$45,000	\$45,000	\$0	\$0
5317	2024	\$450,000	\$450,000	\$360,000	\$45,000	\$45,000	\$0	\$0



**eSTIP Fiscal Constraints Report for STIP Period 2023
Jackson MPO**

After

Fund Code	Fiscal Year	Budget Total	Programmed Funds	Federal Funding	State Funding	Local Funding	Federal Carryover	Remaining Balance
5307	2023	\$5,615,000	\$5,615,000	\$3,457,000	\$216,500	\$1,941,500	\$0	\$0
5307	2024	\$2,580,000	\$2,580,000	\$1,914,000	\$208,000	\$458,000	\$0	\$0
5307	2025	\$5,565,000	\$5,375,000	\$3,387,000	\$201,500	\$1,976,500	\$0	\$0
5307	2026	\$5,580,000	\$5,580,000	\$3,391,500	\$200,500	\$1,988,000	\$0	\$0
5310	2023	\$400,000	\$400,000	\$332,000	\$34,000	\$34,000	\$0	\$0
5310	2024	\$400,000	\$400,000	\$320,000	\$40,000	\$40,000	\$0	\$0
5310	2025	\$450,000	\$450,000	\$360,000	\$45,000	\$45,000	\$0	\$0
5310	2026	\$500,000	\$500,000	\$400,000	\$50,000	\$50,000	\$0	\$0
5339	2023	\$550,000	\$550,000	\$440,000	\$55,000	\$55,500	\$0	\$0
5339	2024	\$1,850,000	\$1,850,000	\$1,480,000	\$185,000	\$185,000	\$0	\$0
5339	2025	\$1,300,000	\$1,300,000	\$1,040,000	\$130,000	\$130,000	\$0	\$0
5339	2026	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ACHSIP	2023	\$500,000	\$500,000	\$0	\$500,000	\$0	\$0	\$0
HIP-C	2023	\$208,393	\$208,393	\$208,393	\$0	\$0	\$0	\$0
HIP-C	2024	\$208,393	\$208,393	\$208,393	\$0	\$0	\$0	\$0
HPP	2023	\$2,050,000	\$2,050,000	\$0	\$2,050,000	\$0	\$0	\$0
HPP	2024	\$22,850,000	\$22,850,000	\$0	\$22,850,000	\$0	\$0	\$0
HPP	2025	\$1,450,000	\$1,450,000	\$0	\$1,450,000	\$0	\$0	\$0
HSIP	2023	\$480,000	\$480,000	\$432,000	\$48,000	\$0	\$0	\$0
HSIP	2024	\$60,000	\$60,000	\$54,000	\$6,000	\$0	\$0	\$0
HSIP	2025	\$30,000	\$30,000	\$27,000	\$3,000	\$0	\$0	\$0
HSIP	2026	\$30,000	\$30,000	\$27,000	\$3,000	\$0	\$0	\$0
HSIP-R	2023	\$10,500	\$10,500	\$9,450	\$1,050	\$0	\$0	\$0
HSIP-R	2024	\$10,500	\$10,500	\$9,450	\$1,050	\$0	\$0	\$0
HSIP-R	2025	\$6,000	\$6,000	\$5,400	\$600	\$0	\$0	\$0
HSIP-R	2026	\$3,000	\$3,000	\$2,700	\$300	\$0	\$0	\$0
LOCAL	2023	\$1,000,000	\$1,000,000	\$0	\$0	\$1,000,000	\$0	\$0
LOCAL	2024	\$1,240,000	\$1,240,000	\$0	\$0	\$1,240,000	\$0	\$0
LOCAL	2025	\$1,104,000	\$1,104,000	\$0	\$0	\$1,104,000	\$0	\$0
LOCAL	2026	\$1,386,000	\$1,386,000	\$0	\$0	\$1,386,000	\$0	\$0
MMAG	2023	\$102,000	\$102,000	\$0	\$96,500	\$5,500	\$0	\$0
MMAG	2024	\$135,500	\$135,500	\$0	\$122,200	\$13,300	\$0	\$0
MMAG	2025	\$2,226,000	\$2,226,000	\$0	\$1,980,950	\$245,050	\$0	\$0
NHPP	2023	\$8,770,000	\$8,770,000	\$7,503,000	\$1,267,000	\$0	\$0	\$0
NHPP	2024	\$3,627,600	\$3,627,600	\$2,902,080	\$725,520	\$0	\$0	\$0

<--



**eSTIP Fiscal Constraints Report for STIP Period 2023
Jackson MPO**

After

Fund Code	Fiscal Year	Budget Total	Programmed Funds	Federal Funding	State Funding	Local Funding	Federal Carryover	Remaining Balance
NHPP	2025	\$3,023,000	\$3,023,000	\$2,418,400	\$604,600	\$0	\$0	\$0
NHPP	2026	\$2,418,400	\$2,418,400	\$1,934,720	\$483,680	\$0	\$0	\$0
PHSIP	2023	\$561,000	\$561,000	\$561,000	\$0	\$0	\$0	\$0
STATE	2023	\$700,000	\$700,000	\$0	\$525,000	\$175,000	\$0	\$0
STBG	2023	\$5,466,000	\$5,466,000	\$4,372,800	\$1,093,200	\$0	\$0	\$0
STBG	2024	\$12,345,250	\$12,345,250	\$9,876,200	\$2,469,050	\$0	\$0	\$0
STBG	2025	\$2,483,000	\$2,483,000	\$1,986,400	\$496,600	\$0	\$0	\$0
STBG	2026	\$620,750	\$620,750	\$496,600	\$124,150	\$0	\$0	\$0
STBG-U	2023	\$150,000	\$150,000	\$0	\$0	\$150,000	\$0	\$0
STBG-U	2024	\$450,000	\$450,000	\$0	\$0	\$450,000	\$0	\$0
STBG-U	2025	\$1,450,000	\$1,450,000	\$0	\$0	\$1,450,000	\$0	\$0
TA	2025	\$1,935,000	\$1,935,000	\$1,548,000	\$0	\$387,000	\$0	\$0
TA	2026	\$4,024,250	\$4,024,250	\$3,528,200	\$0	\$496,050	\$0	\$0
UROP	2023	\$625,000	\$625,000	\$0	\$500,000	\$125,000	\$0	\$0
UROP	2024	\$687,500	\$687,500	\$0	\$550,000	\$137,500	\$0	\$0
UROP	2025	\$750,000	\$750,000	\$0	\$600,000	\$150,000	\$0	\$0
UROP	2026	\$812,500	\$812,500	\$0	\$650,000	\$162,500	\$0	\$0
5317	2023	\$450,000	\$450,000	\$360,000	\$45,000	\$45,000	\$0	\$0
5317	2024	\$450,000	\$450,000	\$360,000	\$45,000	\$45,000	\$0	\$0