

Budget and Audit Committee

Agenda

City of Jackson

09.23.21

- I. Call to order and welcome
- II. Approval of Minutes
- III. Information
 - a. FY22 Revenue Report (*Bobby Arnold*)
- IV. Business
 - a. FY22 Budget Amendment Review
 - i. Police Dept Patrol Pay Scale Compression (*Mayor Conger/Chief Wiser*)
 - ii. Street Department Capital – Loader (*Mayor Conger*)
 - b. Solid Waste Inspector Position Discussion
 - c. FY23 Budget Calendar Discussion
 - d. 5-Year Capital Plan Update
 - e. American Rescue Plan Local Government Distribution Planning (*Paul Taylor*)
 - f. Regular meeting time – 2nd Thursday of the Month @ 11:00 AM
 - i. October 14, 2021
- V. Adjourn

-Next meeting: Q1 Quarterly Review