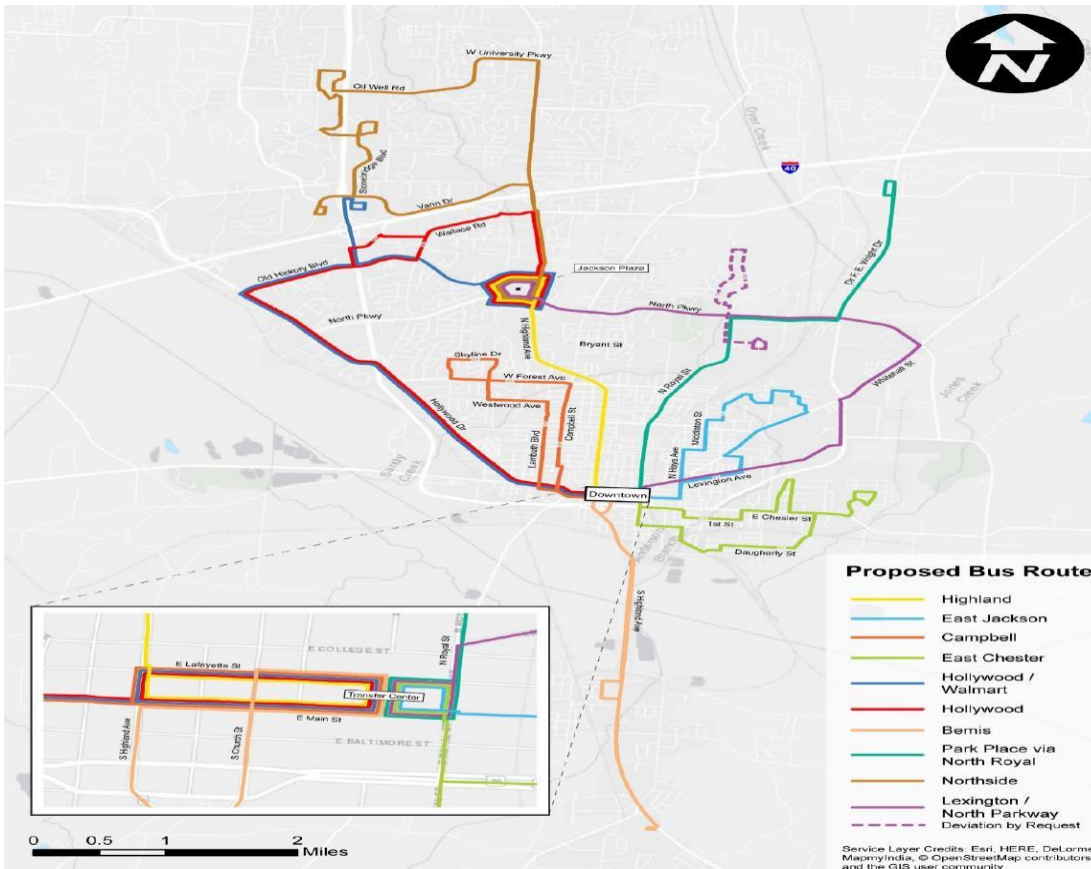


## TIP Project Report 9/22/2023

<b>TIP ID</b>	<b>PIN #</b>	<b>Length in Miles</b>	<b>Lead Agency</b>
JAX TR-5-58			JTA
<b>State</b>	<b>County</b>		
TN	Madison		
<b>State Route</b>	<b>Total Project Cost</b>		
	\$1,500,000		
<b>Project Name</b>			
ADA Paratransit Service			
<b>Termini</b>			
<b>Project Description</b>			
ADA Paratransit Service			
<b>Long Range Plan #</b>		<b>Conformity Status</b>	
198		Not Applicable	

FY	Phase	Funding	Programmed Funds	Fed Funds	State Fund	Local Funds
2024	CAPITAL	5307	\$500,000	\$400,000	\$50,000	\$50,000
2025	CAPITAL	5307	\$500,000	\$400,000	\$50,000	\$50,000
2026	CAPITAL	5307	\$500,000	\$400,000	\$50,000	\$50,000
<b>Total</b>			<b>\$1,500,000</b>	<b>\$1,200,000</b>	<b>\$150,000</b>	<b>\$150,000</b>





eSTIP Fiscal Constraints Report for STIP Period 2023  
Jackson MPO

Before

Fund Code	Fiscal Year	Budget Total	Programmed Funds	Federal Funding	State Funding	Local Funding	Federal Carryover	Remaining Balance
5307	2023	\$5,615,000	\$5,615,000	\$3,457,000	\$216,500	\$1,941,500	\$0	\$0
5307	2024	\$2,580,000	\$2,580,000	\$1,914,000	\$208,000	\$458,000	\$0	\$0 <--
5307	2025	\$5,565,000	\$5,375,000	\$3,387,000	\$201,500	\$1,976,500	\$0	\$0 <--
5307	2026	\$5,580,000	\$5,580,000	\$3,391,500	\$200,500	\$1,988,000	\$0	\$0 <--
5310	2023	\$400,000	\$400,000	\$332,000	\$34,000	\$34,000	\$0	\$0
5310	2024	\$400,000	\$400,000	\$320,000	\$40,000	\$40,000	\$0	\$0
5310	2025	\$450,000	\$450,000	\$360,000	\$45,000	\$45,000	\$0	\$0
5310	2026	\$500,000	\$500,000	\$400,000	\$50,000	\$50,000	\$0	\$0
5339	2023	\$550,000	\$550,000	\$440,000	\$55,000	\$55,500	\$0	\$0
5339	2024	\$1,850,000	\$1,850,000	\$1,480,000	\$185,000	\$185,000	\$0	\$0
5339	2025	\$1,300,000	\$1,300,000	\$1,040,000	\$130,000	\$130,000	\$0	\$0
5339	2026	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ACHSIP	2023	\$500,000	\$500,000	\$0	\$500,000	\$0	\$0	\$0
HIP-C	2023	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HIP-C	2024	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HPP	2023	\$2,050,000	\$2,050,000	\$0	\$2,050,000	\$0	\$0	\$0
HPP	2024	\$22,850,000	\$22,850,000	\$0	\$22,850,000	\$0	\$0	\$0
HPP	2025	\$1,450,000	\$1,450,000	\$0	\$1,450,000	\$0	\$0	\$0
HSIP	2023	\$480,000	\$480,000	\$432,000	\$48,000	\$0	\$0	\$0
HSIP	2024	\$60,000	\$60,000	\$54,000	\$6,000	\$0	\$0	\$0
HSIP	2025	\$30,000	\$30,000	\$27,000	\$3,000	\$0	\$0	\$0
HSIP	2026	\$30,000	\$30,000	\$27,000	\$3,000	\$0	\$0	\$0
HSIP-R	2023	\$10,500	\$10,500	\$9,450	\$1,050	\$0	\$0	\$0
HSIP-R	2024	\$10,500	\$10,500	\$9,450	\$1,050	\$0	\$0	\$0
HSIP-R	2025	\$6,000	\$6,000	\$5,400	\$600	\$0	\$0	\$0
HSIP-R	2026	\$3,000	\$3,000	\$2,700	\$300	\$0	\$0	\$0
LOCAL	2023	\$1,076,000	\$1,076,000	\$0	\$0	\$1,076,000	\$0	\$0
LOCAL	2024	\$1,318,000	\$1,318,000	\$0	\$0	\$1,318,000	\$0	\$0
LOCAL	2025	\$1,104,000	\$1,104,000	\$0	\$0	\$1,104,000	\$0	\$0
LOCAL	2026	\$1,386,000	\$1,386,000	\$0	\$0	\$1,386,000	\$0	\$0
MMAG	2023	\$102,000	\$102,000	\$0	\$96,500	\$5,500	\$0	\$0
MMAG	2024	\$135,500	\$135,500	\$0	\$122,200	\$13,300	\$0	\$0
MMAG	2025	\$2,226,000	\$2,226,000	\$0	\$1,980,950	\$245,050	\$0	\$0
NHPP	2023	\$8,770,000	\$8,770,000	\$7,503,000	\$1,267,000	\$0	\$0	\$0
NHPP	2024	\$3,627,600	\$3,627,600	\$2,902,080	\$725,520	\$0	\$0	\$0



**eSTIP Fiscal Constraints Report for STIP Period 2023  
Jackson MPO**

**Before**

<b>Fund Code</b>	<b>Fiscal Year</b>	<b>Budget Total</b>	<b>Programmed Funds</b>	<b>Federal Funding</b>	<b>State Funding</b>	<b>Local Funding</b>	<b>Federal Carryover</b>	<b>Remaining Balance</b>
NHPP	2025	\$3,023,000	\$3,023,000	\$2,418,400	\$604,600	\$0	\$0	\$0
NHPP	2026	\$2,418,400	\$2,418,400	\$1,934,720	\$483,680	\$0	\$0	\$0
PHSIP	2023	\$561,000	\$561,000	\$561,000	\$0	\$0	\$0	\$0
STATE	2023	\$700,000	\$700,000	\$0	\$525,000	\$175,000	\$0	\$0
STBG	2023	\$5,466,000	\$5,466,000	\$4,372,800	\$1,093,200	\$0	\$0	\$0
STBG	2024	\$12,345,250	\$12,345,250	\$9,876,200	\$2,469,050	\$0	\$0	\$0
STBG	2025	\$2,483,000	\$2,483,000	\$1,986,400	\$496,600	\$0	\$0	\$0
STBG	2026	\$620,750	\$620,750	\$496,600	\$124,150	\$0	\$0	\$0
STBG-U	2023	\$150,000	\$150,000	\$0	\$0	\$150,000	\$0	\$0
STBG-U	2024	\$450,000	\$450,000	\$0	\$0	\$450,000	\$0	\$0
STBG-U	2025	\$1,450,000	\$1,450,000	\$0	\$0	\$1,450,000	\$0	\$0
TA	2025	\$1,935,000	\$1,935,000	\$1,548,000	\$0	\$387,000	\$0	\$0
TA	2026	\$4,024,250	\$4,024,250	\$3,528,200	\$0	\$496,050	\$0	\$0
UROP	2023	\$625,000	\$625,000	\$0	\$500,000	\$125,000	\$0	\$0
UROP	2024	\$687,500	\$687,500	\$0	\$550,000	\$137,500	\$0	\$0
UROP	2025	\$750,000	\$750,000	\$0	\$600,000	\$150,000	\$0	\$0
UROP	2026	\$812,500	\$812,500	\$0	\$650,000	\$162,500	\$0	\$0
5317	2023	\$450,000	\$450,000	\$360,000	\$45,000	\$45,000	\$0	\$0
5317	2024	\$450,000	\$450,000	\$360,000	\$45,000	\$45,000	\$0	\$0



**eSTIP Fiscal Constraints Report for STIP Period 2023  
Jackson MPO**

**After**

<b>Fund Code</b>	<b>Fiscal Year</b>	<b>Budget Total</b>	<b>Programmed Funds</b>	<b>Federal Funding</b>	<b>State Funding</b>	<b>Local Funding</b>	<b>Federal Carryover</b>	<b>Remaining Balance</b>	
5307	2023	\$5,615,000	\$5,615,000	\$3,457,000	\$216,500	\$1,941,500	\$0	\$0	
5307	2024	\$3,080,000	\$3,080,000	\$2,314,000	\$258,000	\$508,000	\$0	\$0	<--
5307	2025	\$6,065,000	\$5,875,000	\$3,787,000	\$251,500	\$2,026,500	\$0	\$0	<--
5307	2026	\$6,080,000	\$6,080,000	\$3,441,500	\$250,500	\$2,038,000	\$0	\$0	<--
5310	2023	\$400,000	\$400,000	\$332,000	\$34,000	\$34,000	\$0	\$0	
5310	2024	\$400,000	\$400,000	\$320,000	\$40,000	\$40,000	\$0	\$0	
5310	2025	\$450,000	\$450,000	\$360,000	\$45,000	\$45,000	\$0	\$0	
5310	2026	\$500,000	\$500,000	\$400,000	\$50,000	\$50,000	\$0	\$0	
5339	2023	\$550,000	\$550,000	\$440,000	\$55,000	\$55,500	\$0	\$0	
5339	2024	\$1,850,000	\$1,850,000	\$1,480,000	\$185,000	\$185,000	\$0	\$0	
5339	2025	\$1,300,000	\$1,300,000	\$1,040,000	\$130,000	\$130,000	\$0	\$0	
5339	2026	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
ACHSIP	2023	\$500,000	\$500,000	\$0	\$500,000	\$0	\$0	\$0	
HIP-C	2023	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
HIP-C	2024	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
HPP	2023	\$2,050,000	\$2,050,000	\$0	\$2,050,000	\$0	\$0	\$0	
HPP	2024	\$22,850,000	\$22,850,000	\$0	\$22,850,000	\$0	\$0	\$0	
HPP	2025	\$1,450,000	\$1,450,000	\$0	\$1,450,000	\$0	\$0	\$0	
HSIP	2023	\$480,000	\$480,000	\$432,000	\$48,000	\$0	\$0	\$0	
HSIP	2024	\$60,000	\$60,000	\$54,000	\$6,000	\$0	\$0	\$0	
HSIP	2025	\$30,000	\$30,000	\$27,000	\$3,000	\$0	\$0	\$0	
HSIP	2026	\$30,000	\$30,000	\$27,000	\$3,000	\$0	\$0	\$0	
HSIP-R	2023	\$10,500	\$10,500	\$9,450	\$1,050	\$0	\$0	\$0	
HSIP-R	2024	\$10,500	\$10,500	\$9,450	\$1,050	\$0	\$0	\$0	
HSIP-R	2025	\$6,000	\$6,000	\$5,400	\$600	\$0	\$0	\$0	
HSIP-R	2026	\$3,000	\$3,000	\$2,700	\$300	\$0	\$0	\$0	
LOCAL	2023	\$1,076,000	\$1,076,000	\$0	\$0	\$1,076,000	\$0	\$0	
LOCAL	2024	\$1,318,000	\$1,318,000	\$0	\$0	\$1,318,000	\$0	\$0	
LOCAL	2025	\$1,104,000	\$1,104,000	\$0	\$0	\$1,104,000	\$0	\$0	
LOCAL	2026	\$1,386,000	\$1,386,000	\$0	\$0	\$1,386,000	\$0	\$0	
MMAG	2023	\$102,000	\$102,000	\$0	\$96,500	\$5,500	\$0	\$0	
MMAG	2024	\$135,500	\$135,500	\$0	\$122,200	\$13,300	\$0	\$0	
MMAG	2025	\$2,226,000	\$2,226,000	\$0	\$1,980,950	\$245,050	\$0	\$0	
NHPP	2023	\$8,770,000	\$8,770,000	\$7,503,000	\$1,267,000	\$0	\$0	\$0	
NHPP	2024	\$3,627,600	\$3,627,600	\$2,902,080	\$725,520	\$0	\$0	\$0	

<b>Fund Code</b>	<b>Fiscal Year</b>	<b>Budget Total</b>	<b>Programmed Funds</b>	<b>Federal Funding</b>	<b>State Funding</b>	<b>Local Funding</b>	<b>Federal Carryover</b>	<b>Remaining Balance</b>
NHPP	2025	\$3,023,000	\$3,023,000	\$2,418,400	\$604,600	\$0	\$0	\$0
NHPP	2026	\$2,418,400	\$2,418,400	\$1,934,720	\$483,680	\$0	\$0	\$0
PHSIP	2023	\$561,000	\$561,000	\$561,000	\$0	\$0	\$0	\$0
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STBG	2023	\$5,466,000	\$5,466,000	\$4,372,800	\$1,093,200	\$0	\$0	\$0
STBG	2024	\$12,345,250	\$12,345,250	\$9,876,200	\$2,469,050	\$0	\$0	\$0
STBG	2025	\$2,483,000	\$2,483,000	\$1,986,400	\$496,600	\$0	\$0	\$0
STBG	2026	\$620,750	\$620,750	\$496,600	\$124,150	\$0	\$0	\$0
STBG-U	2023	\$150,000	\$150,000	\$0	\$0	\$150,000	\$0	\$0
STBG-U	2024	\$450,000	\$450,000	\$0	\$0	\$450,000	\$0	\$0
STBG-U	2025	\$1,450,000	\$1,450,000	\$0	\$0	\$1,450,000	\$0	\$0
TA	2025	\$1,935,000	\$1,935,000	\$1,548,000	\$0	\$387,000	\$0	\$0
TA	2026	\$4,024,250	\$4,024,250	\$3,528,200	\$0	\$496,050	\$0	\$0
UROP	2023	\$625,000	\$625,000	\$0	\$500,000	\$125,000	\$0	\$0
UROP	2024	\$687,500	\$687,500	\$0	\$550,000	\$137,500	\$0	\$0
UROP	2025	\$750,000	\$750,000	\$0	\$600,000	\$150,000	\$0	\$0
UROP	2026	\$812,500	\$812,500	\$0	\$650,000	\$162,500	\$0	\$0
5317	2023	\$450,000	\$450,000	\$360,000	\$45,000	\$45,000	\$0	\$0
5317	2024	\$450,000	\$450,000	\$360,000	\$45,000	\$45,000	\$0	\$0