TIP Project Report 2/28/2024

TIP ID F		PIN #	Length in Miles		Lead Agency	
JAX JaxBridge1 132259.00		0.39				
State		County				
TN		Madison				
State	Route	Total Project Cost	t			
		\$0]	
Proje	ct Name				_	
Bridg	e Replacement of Westov	er Road				
Term	ini					
Westo	over Road, Bridges over C	Overflow at LM 0.33	88, LM 0.623 and LM 0.728			
Proje	ct Description					
Long Range Plan #			Conformity St	tatus		
]	Not Applicable	Not Applicable		
FY	Phase	Funding	Programmed Funds	Fed Funds	State Fund	Local Funds
2024	PE-N	BRR-L	\$1,106,000	\$1,106,000	\$0	\$0
2024	PE-D	BRR-L	\$474,000	\$474,000	\$0	\$0
2024	ROW	BRR-L	\$1,458,000	\$1,458,000	\$0	\$0
2024	CONST	BRR-L	\$13,760,000	\$13,760,000	\$0	\$0
2024	SAFETY/OVERSIGHT	BRR-L	\$2,040,000	\$2,040,000	\$0	\$0
Total			\$18,838,000	\$18,838,000	\$0	\$0



eSTIP Fiscal Constraints Report for STIP Period 2023 Jackson MPO

Before

Fund Code	Fiscal Year	Budget Total	Programmed Funds	Federal Funding	State Funding	Local Funding	Federal Carryover	Remaining Balance
5307	2023	\$5,615,000	\$5,615,000	\$3,457,000	\$216,500	\$1,941,500	\$0	\$0
5307	2024	\$3,080,000	\$3,080,000	\$2,314,000	\$258,000	\$508,000	\$0	\$0
5307	2025	\$6,065,000	\$5,875,000	\$3,787,000	\$251,500	\$2,026,500	\$0	\$0
5307	2026	\$6,080,000	\$6,080,000	\$3,441,500	\$250,500	\$2,038,000	\$0	\$0
5310	2023	\$400,000	\$400,000	\$332,000	\$34,000	\$34,000	\$0	\$0
5310	2024	\$400,000	\$400,000	\$320,000	\$40,000	\$40,000	\$0	\$0
5310	2025	\$450,000	\$450,000	\$360,000	\$45,000	\$45,000	\$0	\$0
5310	2026	\$500,000	\$500,000	\$400,000	\$50,000	\$50,000	\$0	\$0
5339	2023	\$550,000	\$550,000	\$440,000	\$55,000	\$55,500	\$0	\$0
5339	2024	\$1,850,000	\$1,850,000	\$1,480,000	\$185,000	\$185,000	\$0	\$0
5339	2025	\$1300,000	\$1,300,000	\$1,040,000	\$130,000	\$130,000	\$0	\$0
5339	2026	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ACHSIP	2023	\$500,000	\$500,000	\$0	\$500,000	\$0	\$0	\$0
HIP-C	2023	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HIP-C	2024	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HPP	2023	\$2,050,000	\$2,050,000	\$0	\$2,050,000	\$0	\$0	\$0
HPP	2024	\$22,850,000	\$22,850,000	\$0	\$22,850,000	\$0	\$0	\$0
HPP	2025	\$1,450,000	\$1,450,000	\$0	\$1,450,000	\$0	\$0	\$0
HSIP	2023	\$480,000	\$480,000	\$432,000	\$48,000	\$0	\$0	\$0
HSIP	2024	\$60,000	\$60,000	\$54,000	\$6,000	\$0	\$0	\$0
HSIP	2025	\$30,000	\$30,000	\$27,000	\$3,000	\$0	\$0	\$0
HSIP	2026	\$30,000	\$30,000	\$27,000	\$3,000	\$0	\$0	\$0
HSIP-R	2023	\$10,500	\$10,500	\$9,450	\$1,050	\$0	\$0	\$0
HSIP-R	2024	\$10,500	\$10,500	\$9,450	\$1,050	\$0	\$0	\$0
HSIP-R	2025	\$6,000	\$6,000	\$5,400	\$600	\$0	\$0	\$0
HSIP-R	2026	\$3,000	\$3,000	\$2,700	\$300	\$0	\$0	\$0
LOCAL	2023	\$1,076,000	\$1,076,000	\$0	\$0	\$1,076,000	\$0	\$0
LOCAL	2024	\$1,318,000	\$1,318,000	\$0	\$0	\$1,318,000	\$0	\$0
LOCAL	2025	\$1,154,000	\$1,154,000	\$0	\$0	\$1,154,000	\$0	\$0
LOCAL	2026	\$1,662,000	\$1,662,000	\$0	\$0	\$1,662,000	\$0	\$0
MMAG	2023	\$94,000	\$94,000	\$0	\$89,300	\$4,100	\$0	\$0
MMAG	2024	\$163,500	\$163,500	\$0	\$155,325	\$8,175	\$0	\$0
MMAG	2025	\$2,267,500	\$2,267,500	\$0	\$2,154,125	\$113,375	\$0	\$0
NHPP	2023	\$8,770,000	\$8,770,000	\$7,503,000	\$1,267,000	\$0	\$0	\$0
NHPP	2024	\$3,627,600	\$3,627,600	\$2,902,080	\$725,520	\$0	\$0	\$0

eSTIP Fiscal Constraints Report for STIP Period 2023 Before STIP **Jackson MPO** Federal Local **Fund Code** Fiscal Budget Programmed State Federal Remaining Funding Balance Year Total Funds Funding Funding Carryover NHPP 2025 \$0 \$3,023,000 \$3,023,000 \$2,418,400 \$604,600 \$0 \$0 NHPP 2026 \$2,418,400 \$2,418,400 \$1,934,720 \$483,680 \$0 \$0 \$0 PHSIP 2023 \$561,000 \$561,000 \$561,000 \$0 \$0 \$0 \$0 STATE 2023 \$700,000 \$700,000 \$0 \$525,000 \$175,000 \$0 \$0 STBG 2023 \$5,466,000 \$5,466,000 \$4,372,800 \$0 \$0 \$0 \$1,093,200 STBG 2024 \$12,345,250 \$12,345,250 \$9,876,200 \$2,469,050 \$0 \$0 \$0 STBG 2025 \$0 \$0 \$0 \$2,483,000 \$2,483,000 \$1,986,400 \$496,600 STBG \$0 2026 \$620,750 \$620,750 \$496,600 \$124,150 \$0 \$0 STBG-U \$0 \$0 2023 \$150,000 \$150,000 \$0 \$0 \$150,000 STBG-U \$0 2024 \$450,000 \$450,000 \$0 \$0 \$450,000 \$0 STBG-U 2025 \$0 \$0 \$0 \$0 \$1,450,000 \$1,450,000 \$1,450,000 ΤA 2025 \$1,548,000 \$0 \$0 \$0 \$1,935,000 \$1,935,000 \$387,000 ΤA 2026 \$6,318,000 \$5,821,950 \$0 \$496,050 \$0 \$0 \$6,318,000 UROP \$500,000 2023 \$625,000 \$625,000 \$0 \$125,000 \$0 \$0 UROP 2024 \$0 \$0 \$687,500 \$687,500 \$0 \$550,000 \$137,500 UROP 2025 \$0 \$750,000 \$750,000 \$0 \$600,000 \$150,000 \$0 UROP 2026 \$0 \$0 \$0 \$812,500 \$812,500 \$650,000 \$162,500 \$0 5317 2023 \$450,000 \$450,000 \$45,00 \$45,000 \$0 \$360,000 \$0 2024 \$450,000 \$450,000 \$45,000 \$0 5317 \$360,000 \$45,000



eSTIP Fiscal Constraints Report for STIP Period 2023 Jackson MPO



Fund Code	Fiscal Year	Budget Total	Programmed Funds	Federal Funding	State Funding	Local Funding	Federal Carryover	Remaining Balance
5307	2023	\$5,615,000	\$5,615,000	\$3,457,000	\$216,500	\$1,941,500	\$0	\$0
5307	2024	\$3,080,000	\$3,080,000	\$2,314,000	\$258,000	\$508,000	\$0	\$0
5307	2025	\$6,065,000	\$5,875,000	\$3,787,000	\$251,500	\$2,026,500	\$0	\$0
5307	2026	\$6,080,000	\$6,080,000	\$3,441,500	\$250,500	\$2,038,000	\$0	\$0
5310	2023	\$400,000	\$400,000	\$332,000	\$34,000	\$34,000	\$0	\$0
5310	2024	\$400,000	\$400,000	\$320,000	\$40,000	\$40,000	\$0	\$0
5310	2025	\$450,000	\$450,000	\$360,000	\$45,000	\$45,000	\$0	\$0
5310	2026	\$500,000	\$500,000	\$400,000	\$50,000	\$50,000	\$0	\$0
5339	2023	\$550,000	\$550,000	\$440,000	\$55,000	\$55,500	\$0	\$0
5339	2024	\$1,850,000	\$1,850,000	\$1,480,000	\$185,000	\$185,000	\$0	\$0
5339	2025	\$1300,000	\$1,300,000	\$1,040,000	\$130,000	\$130,000	\$0	\$0
5339	2026	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ACHSIP	2023	\$500,000	\$500,000	\$0	\$500,000	\$0	\$0	\$0
HIP-C	2023	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HIP-C	2024	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HPP	2023	\$2,050,000	\$2,050,000	\$0	\$2,050,000	\$0	\$0	\$0
НРР	2024	\$22,850,000	\$22,850,000	\$0	\$22,850,000	\$0	\$0	\$0
HPP	2025	\$1,450,000	\$1,450,000	\$0	\$1,450,000	\$0	\$0	\$0
HSIP	2023	\$480,000	\$480,000	\$432,000	\$48,000	\$0	\$0	\$0
HSIP	2024	\$60,000	\$60,000	\$54,000	\$6,000	\$0	\$0	\$0
HSIP	2025	\$30,000	\$30,000	\$27,000	\$3,000	\$0	\$0	\$0
HSIP	2026	\$30,000	\$30,000	\$27,000	\$3,000	\$0	\$0	\$0
HSIP-R	2023	\$10,500	\$10,500	\$9,450	\$1,050	\$0	\$0	\$0
HSIP-R	2024	\$10,500	\$10,500	\$9,450	\$1,050	\$0	\$0	\$0
HSIP-R	2025	\$6,000	\$6,000	\$5,400	\$600	\$0	\$0	\$0
HSIP-R	2026	\$3,000	\$3,000	\$2,700	\$300	\$0	\$0	\$0
LOCAL	2023	\$1,076,000	\$1,076,000	\$0	\$0	\$1,076,000	\$0	\$0
LOCAL	2024	\$1,318,000	\$1,318,000	\$0	\$0	\$1,318,000	\$0	\$0
LOCAL	2025	\$1,154,000	\$1,154,000	\$0	\$0	\$1,154,000	\$0	\$0
LOCAL	2026	\$1,662,000	\$1,662,000	\$0	\$0	\$1,662,000	\$0	\$0
MMAG	2023	\$94,000	\$94,000	\$0	\$89,300	\$4,100	\$0	\$0
MMAG	2024	\$163,500	\$163,500	\$0	\$155,325	\$8,175	\$0	\$0
MMAG	2025	\$2,267,500	\$2,267,500	\$0	\$2,154,125	\$113,375	\$0	\$0
NHPP	2023	\$8,770,000	\$8,770,000	\$7,503,000	\$1,267,000	\$0	\$0	\$0
NHPP	2024	\$3,627,600	\$3,627,600	\$2,902,080	\$725,520	\$0	\$0	\$0

STIP **Jackson MPO** Federal Local **Fund Code** Fiscal Budget Programmed State Federal Remaining Funding Year Total Funds Funding Funding Carryover Balance NHPP 2025 \$2,418,400 \$0 \$3,023,000 \$3,023,000 \$604,600 \$0 \$0 NHPP 2026 \$2,418,400 \$2,418,400 \$1,934,720 \$483,680 \$0 \$0 \$0 PHSIP 2023 \$561,000 \$561,000 \$561,000 \$0 \$0 \$0 \$0 STATE 2023 \$700,000 \$700,000 \$0 \$525,000 \$175,000 \$0 \$0 STBG 2023 \$5,466,000 \$5,466,000 \$4,372,800 \$0 \$0 \$0 \$1,093,200 STBG 2024 \$12,345,250 \$12,345,250 \$9,876,200 \$2,469,050 \$0 \$0 \$0 STBG 2025 \$0 \$0 \$0 \$2,483,000 \$2,483,000 \$1,986,400 \$496,600 STBG 2026 \$620,750 \$620,750 \$496,600 \$124,150 \$0 \$0 \$0 STBG-U \$0 2023 \$150,000 \$150,000 \$0 \$0 \$150,000 \$0 STBG-U \$0 2024 \$450,000 \$450,000 \$0 \$0 \$450,000 \$0 STBG-U 2025 \$0 \$0 \$0 \$0 \$1,450,000 \$1,450,000 \$1,450,000 ΤA 2025 \$1,548,000 \$0 \$0 \$0 \$1,935,000 \$1,935,000 \$387,000 ΤA 2026 \$6,318,000 \$5,821,950 \$0 \$496,050 \$0 \$0 \$6,318,000 UROP \$500,000 2023 \$625,000 \$625,000 \$125,000 \$0 \$0 \$0 UROP 2024 \$0 \$687,500 \$0 \$0 \$687,500 \$550,000 \$137,500 UROP 2025 \$0 \$750,000 \$750,000 \$0 \$600,000 \$150,000 \$0 UROP 2026 \$0 \$0 \$0 \$812,500 \$812,500 \$650,000 \$162,500 \$0 5317 2023 \$450,000 \$450,000 \$45,000 \$45,000 \$0 \$360,000 \$0 2024 \$45,000 \$0 5317 \$450,000 \$450,000 \$360,000 \$45,000 \$0 **BRR-L** 2024 \$18,838,000 \$18,838,000 \$0 \$0 \$0 \$18,838,0

eSTIP Fiscal Constraints Report for STIP Period 2023

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After