## TIP Project Report 2/28/2024

TIP ID F		PIN #	Length in Miles		Lead Agency	
JAX JaxBridge1 132259.00		0.39				
State		County				
TN		Madison				
State	Route	Total Project Cost	t			
		\$0			]	
Proje	ct Name				_	
Bridg	e Replacement of Westov	er Road				
Term	ini					
Westo	over Road, Bridges over C	Overflow at LM 0.33	88, LM 0.623 and LM 0.728			
Proje	ct Description					
Long Range Plan #			Conformity St	tatus		
		]	Not Applicable	Not Applicable		
FY	Phase	Funding	Programmed Funds	Fed Funds	State Fund	Local Funds
2024	PE-N	BRR-L	\$1,106,000	\$1,106,000	\$0	\$0
2024	PE-D	BRR-L	\$474,000	\$474,000	\$0	\$0
2024	ROW	BRR-L	\$1,458,000	\$1,458,000	\$0	\$0
2024	CONST	BRR-L	\$13,760,000	\$13,760,000	\$0	\$0
2024	SAFETY/OVERSIGHT	BRR-L	\$2,040,000	\$2,040,000	\$0	\$0
Total			\$18,838,000	\$18,838,000	\$0	\$0



## eSTIP Fiscal Constraints Report for STIP Period 2023 Jackson MPO

## **Before**

Fund Code	Fiscal Year	Budget Total	Programmed Funds	Federal Funding	State Funding	Local Funding	Federal Carryover	Remaining Balance
5307	2023	\$5,615,000	\$5,615,000	\$3,457,000	\$216,500	\$1,941,500	\$0	\$0
5307	2024	\$3,080,000	\$3,080,000	\$2,314,000	\$258,000	\$508,000	\$0	\$0
5307	2025	\$6,065,000	\$5,875,000	\$3,787,000	\$251,500	\$2,026,500	\$0	\$0
5307	2026	\$6,080,000	\$6,080,000	\$3,441,500	\$250,500	\$2,038,000	\$0	\$0
5310	2023	\$400,000	\$400,000	\$332,000	\$34,000	\$34,000	\$0	\$0
5310	2024	\$400,000	\$400,000	\$320,000	\$40,000	\$40,000	\$0	\$0
5310	2025	\$450,000	\$450,000	\$360,000	\$45,000	\$45,000	\$0	\$0
5310	2026	\$500,000	\$500,000	\$400,000	\$50,000	\$50,000	\$0	\$0
5339	2023	\$550,000	\$550,000	\$440,000	\$55,000	\$55,500	\$0	\$0
5339	2024	\$1,850,000	\$1,850,000	\$1,480,000	\$185,000	\$185,000	\$0	\$0
5339	2025	\$1300,000	\$1,300,000	\$1,040,000	\$130,000	\$130,000	\$0	\$0
5339	2026	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ACHSIP	2023	\$500,000	\$500,000	\$0	\$500,000	\$0	\$0	\$0
HIP-C	2023	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HIP-C	2024	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HPP	2023	\$2,050,000	\$2,050,000	\$0	\$2,050,000	\$0	\$0	\$0
HPP	2024	\$22,850,000	\$22,850,000	\$0	\$22,850,000	\$0	\$0	\$0
HPP	2025	\$1,450,000	\$1,450,000	\$0	\$1,450,000	\$0	\$0	\$0
HSIP	2023	\$480,000	\$480,000	\$432,000	\$48,000	\$0	\$0	\$0
HSIP	2024	\$60,000	\$60,000	\$54,000	\$6,000	\$0	\$0	\$0
HSIP	2025	\$30,000	\$30,000	\$27,000	\$3,000	\$0	\$0	\$0
HSIP	2026	\$30,000	\$30,000	\$27,000	\$3,000	\$0	\$0	\$0
HSIP-R	2023	\$10,500	\$10,500	\$9,450	\$1,050	\$0	\$0	\$0
HSIP-R	2024	\$10,500	\$10,500	\$9,450	\$1,050	\$0	\$0	\$0
HSIP-R	2025	\$6,000	\$6,000	\$5,400	\$600	\$0	\$0	\$0
HSIP-R	2026	\$3,000	\$3,000	\$2,700	\$300	\$0	\$0	\$0
LOCAL	2023	\$1,076,000	\$1,076,000	\$0	\$0	\$1,076,000	\$0	\$0
LOCAL	2024	\$1,318,000	\$1,318,000	\$0	\$0	\$1,318,000	\$0	\$0
LOCAL	2025	\$1,154,000	\$1,154,000	\$0	\$0	\$1,154,000	\$0	\$0
LOCAL	2026	\$1,662,000	\$1,662,000	\$0	\$0	\$1,662,000	\$0	\$0
MMAG	2023	\$94,000	\$94,000	\$0	\$89,300	\$4,100	\$0	\$0
MMAG	2024	\$163,500	\$163,500	\$0	\$155,325	\$8,175	\$0	\$0
MMAG	2025	\$2,267,500	\$2,267,500	\$0	\$2,154,125	\$113,375	\$0	\$0
NHPP	2023	\$8,770,000	\$8,770,000	\$7,503,000	\$1,267,000	\$0	\$0	\$0
NHPP	2024	\$3,627,600	\$3,627,600	\$2,902,080	\$725,520	\$0	\$0	\$0

eSTIP Fiscal Constraints Report for STIP Period 2023 Before STIP **Jackson MPO** Federal Local **Fund Code** Fiscal Budget Programmed State Federal Remaining Funding Balance Year Total Funds Funding Funding Carryover NHPP 2025 \$0 \$3,023,000 \$3,023,000 \$2,418,400 \$604,600 \$0 \$0 NHPP 2026 \$2,418,400 \$2,418,400 \$1,934,720 \$483,680 \$0 \$0 \$0 PHSIP 2023 \$561,000 \$561,000 \$561,000 \$0 \$0 \$0 \$0 STATE 2023 \$700,000 \$700,000 \$0 \$525,000 \$175,000 \$0 \$0 STBG 2023 \$5,466,000 \$5,466,000 \$4,372,800 \$0 \$0 \$0 \$1,093,200 STBG 2024 \$12,345,250 \$12,345,250 \$9,876,200 \$2,469,050 \$0 \$0 \$0 STBG 2025 \$0 \$0 \$0 \$2,483,000 \$2,483,000 \$1,986,400 \$496,600 STBG \$0 2026 \$620,750 \$620,750 \$496,600 \$124,150 \$0 \$0 STBG-U \$0 \$0 2023 \$150,000 \$150,000 \$0 \$0 \$150,000 STBG-U \$0 2024 \$450,000 \$450,000 \$0 \$0 \$450,000 \$0 STBG-U 2025 \$0 \$0 \$0 \$0 \$1,450,000 \$1,450,000 \$1,450,000 ΤA 2025 \$1,548,000 \$0 \$0 \$0 \$1,935,000 \$1,935,000 \$387,000 ΤA 2026 \$6,318,000 \$5,821,950 \$0 \$496,050 \$0 \$0 \$6,318,000 UROP \$500,000 2023 \$625,000 \$625,000 \$0 \$125,000 \$0 \$0 UROP 2024 \$0 \$0 \$687,500 \$687,500 \$0 \$550,000 \$137,500 UROP 2025 \$0 \$750,000 \$750,000 \$0 \$600,000 \$150,000 \$0 UROP 2026 \$0 \$0 \$0 \$812,500 \$812,500 \$650,000 \$162,500 \$0 5317 2023 \$450,000 \$450,000 \$45,00 \$45,000 \$0 \$360,000 \$0 2024 \$450,000 \$450,000 \$45,000 \$0 5317 \$360,000 \$45,000



## eSTIP Fiscal Constraints Report for STIP Period 2023 Jackson MPO



Fund Code	Fiscal Year	Budget Total	Programmed Funds	Federal Funding	State Funding	Local Funding	Federal Carryover	Remaining Balance
5307	2023	\$5,615,000	\$5,615,000	\$3,457,000	\$216,500	\$1,941,500	\$0	\$0
5307	2024	\$3,080,000	\$3,080,000	\$2,314,000	\$258,000	\$508,000	\$0	\$0
5307	2025	\$6,065,000	\$5,875,000	\$3,787,000	\$251,500	\$2,026,500	\$0	\$0
5307	2026	\$6,080,000	\$6,080,000	\$3,441,500	\$250,500	\$2,038,000	\$0	\$0
5310	2023	\$400,000	\$400,000	\$332,000	\$34,000	\$34,000	\$0	\$0
5310	2024	\$400,000	\$400,000	\$320,000	\$40,000	\$40,000	\$0	\$0
5310	2025	\$450,000	\$450,000	\$360,000	\$45,000	\$45,000	\$0	\$0
5310	2026	\$500,000	\$500,000	\$400,000	\$50,000	\$50,000	\$0	\$0
5339	2023	\$550,000	\$550,000	\$440,000	\$55,000	\$55,500	\$0	\$0
5339	2024	\$1,850,000	\$1,850,000	\$1,480,000	\$185,000	\$185,000	\$0	\$0
5339	2025	\$1300,000	\$1,300,000	\$1,040,000	\$130,000	\$130,000	\$0	\$0
5339	2026	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ACHSIP	2023	\$500,000	\$500,000	\$0	\$500,000	\$0	\$0	\$0
HIP-C	2023	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HIP-C	2024	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HPP	2023	\$2,050,000	\$2,050,000	\$0	\$2,050,000	\$0	\$0	\$0
НРР	2024	\$22,850,000	\$22,850,000	\$0	\$22,850,000	\$0	\$0	\$0
HPP	2025	\$1,450,000	\$1,450,000	\$0	\$1,450,000	\$0	\$0	\$0
HSIP	2023	\$480,000	\$480,000	\$432,000	\$48,000	\$0	\$0	\$0
HSIP	2024	\$60,000	\$60,000	\$54,000	\$6,000	\$0	\$0	\$0
HSIP	2025	\$30,000	\$30,000	\$27,000	\$3,000	\$0	\$0	\$0
HSIP	2026	\$30,000	\$30,000	\$27,000	\$3,000	\$0	\$0	\$0
HSIP-R	2023	\$10,500	\$10,500	\$9,450	\$1,050	\$0	\$0	\$0
HSIP-R	2024	\$10,500	\$10,500	\$9,450	\$1,050	\$0	\$0	\$0
HSIP-R	2025	\$6,000	\$6,000	\$5,400	\$600	\$0	\$0	\$0
HSIP-R	2026	\$3,000	\$3,000	\$2,700	\$300	\$0	\$0	\$0
LOCAL	2023	\$1,076,000	\$1,076,000	\$0	\$0	\$1,076,000	\$0	\$0
LOCAL	2024	\$1,318,000	\$1,318,000	\$0	\$0	\$1,318,000	\$0	\$0
LOCAL	2025	\$1,154,000	\$1,154,000	\$0	\$0	\$1,154,000	\$0	\$0
LOCAL	2026	\$1,662,000	\$1,662,000	\$0	\$0	\$1,662,000	\$0	\$0
MMAG	2023	\$94,000	\$94,000	\$0	\$89,300	\$4,100	\$0	\$0
MMAG	2024	\$163,500	\$163,500	\$0	\$155,325	\$8,175	\$0	\$0
MMAG	2025	\$2,267,500	\$2,267,500	\$0	\$2,154,125	\$113,375	\$0	\$0
NHPP	2023	\$8,770,000	\$8,770,000	\$7,503,000	\$1,267,000	\$0	\$0	\$0
NHPP	2024	\$3,627,600	\$3,627,600	\$2,902,080	\$725,520	\$0	\$0	\$0

STIP **Jackson MPO** Federal Local **Fund Code** Fiscal Budget Programmed State Federal Remaining Funding Year Total Funds Funding Funding Carryover Balance NHPP 2025 \$2,418,400 \$0 \$3,023,000 \$3,023,000 \$604,600 \$0 \$0 NHPP 2026 \$2,418,400 \$2,418,400 \$1,934,720 \$483,680 \$0 \$0 \$0 PHSIP 2023 \$561,000 \$561,000 \$561,000 \$0 \$0 \$0 \$0 STATE 2023 \$700,000 \$700,000 \$0 \$525,000 \$175,000 \$0 \$0 STBG 2023 \$5,466,000 \$5,466,000 \$4,372,800 \$0 \$0 \$0 \$1,093,200 STBG 2024 \$12,345,250 \$12,345,250 \$9,876,200 \$2,469,050 \$0 \$0 \$0 STBG 2025 \$0 \$0 \$0 \$2,483,000 \$2,483,000 \$1,986,400 \$496,600 STBG 2026 \$620,750 \$620,750 \$496,600 \$124,150 \$0 \$0 \$0 STBG-U \$0 2023 \$150,000 \$150,000 \$0 \$0 \$150,000 \$0 STBG-U \$0 2024 \$450,000 \$450,000 \$0 \$0 \$450,000 \$0 STBG-U 2025 \$0 \$0 \$0 \$0 \$1,450,000 \$1,450,000 \$1,450,000 ΤA 2025 \$1,548,000 \$0 \$0 \$0 \$1,935,000 \$1,935,000 \$387,000 ΤA 2026 \$6,318,000 \$5,821,950 \$0 \$496,050 \$0 \$0 \$6,318,000 UROP \$500,000 2023 \$625,000 \$625,000 \$125,000 \$0 \$0 \$0 UROP 2024 \$0 \$687,500 \$0 \$0 \$687,500 \$550,000 \$137,500 UROP 2025 \$0 \$750,000 \$750,000 \$0 \$600,000 \$150,000 \$0 UROP 2026 \$0 \$0 \$0 \$812,500 \$812,500 \$650,000 \$162,500 \$0 5317 2023 \$450,000 \$450,000 \$45,000 \$45,000 \$0 \$360,000 \$0 2024 \$45,000 \$0 5317 \$450,000 \$450,000 \$360,000 \$45,000 \$0 **BRR-L** 2024 \$18,838,000 \$18,838,000 \$0 \$0 \$0 \$18,838,0

eSTIP Fiscal Constraints Report for STIP Period 2023

<---

After